

The Board of Supervisors met on 3/29/22 at 10:00 a.m. in the Story County Administration Building. Latifah Faisal, Linda Murken, and Lisa Heddens, with Latifah Faisal presiding. (all audio of meetings available at storycountyiowa.gov)

ADOPTION OF AGENDA: Murken moved, Heddens seconded adopting the agenda as presented. Motion carried unanimously (MCU) on a roll call vote.

INTRODUCTIONS: Elected Officials and Department Heads – Faisal welcomed all department heads, elected officials, and staff.

FY23 PROPOSED BUDGET INFORMATION: Lisa Markley, Assistant Auditor, presented the FY23 proposed budget for consideration and adoption. The proposed budget was published in the County's official newspapers on 3/17/22. Markley stated the Board may adopt a budget lower than published but not higher. She provided detail on valuation, the budget work sessions, increase for Analysis of Social Services Evaluation Team (ASSET) agencies, federal American Rescue Plan Act (ARPA) funds, health insurance increases, and funding for capital projects and economic development. The proposed budget includes a 5% cost of living increase for employees. Markley reported on changes for mental health services, expenses and revenues, and provided examples of the distribution of property taxes among the taxing authorities. Discussion took place.

RESOLUTION #22-68, FOR ELECTED OFFICIAL SALARIES: Markley reported on the compensation board recommendation, dollar amount and not a percentage and the proposed salaries starting 7/1/22. Murken moved, Heddens seconded the approval of Resolution #22-68, approving as recommended by the Compensation Board for the Elected Official Salaries. Roll call vote. (MCU)

RESOLUTION #22-69, FOR FY23 BUDGET AS PRESENTED: Faisal opened the public hearing at 10:26 a.m., and, hearing no comments, she closed the public hearing at 10:27 a.m. Heddens moved, Murken seconded the approval of Resolution #22-69, for the FY23 Budget as presented and certify taxes as published which includes assignment of funds in the general fund for specific purposes, assigned amount in the ending Rural Fund as un-allocated Local Option Sales Tax (40%), and to direct the Auditor to properly certify and file the budget and certificate of taxes. Roll call vote. (MCU)

PROCLAMATION RECOGNIZING APRIL 2022 AS NATIONAL COUNTY GOVERNMENT MONTH: The Board read the proclamation in full. Murken moved, Heddens seconded the approval of the Proclamation Recognizing April 2022 as National County Government Month. Roll call vote. (MCU)

MINUTES: 3/22/22 Minutes – to be considered a future meeting.

PERSONNEL ACTIONS: 1) pay adjustment, effective 3/13/22 in a) Attorney's Office for Lacey Perisho @ \$19.15/hr; effective 3/27/22, in a) Auditor's Office for Patricia Hilleman @ \$21.85/hr; b) Community Services for Tyler Lennon @ \$23.91/hr; Karla Webb @ \$3,591.68/bw; c) Jordan Knapp @ \$19.21/hr; d) Information Technology for Justin Tiernan @ \$24.76/hr; e) Sheriff's Office for Cory Davis @ \$3,033.12/bw; Adam Luke @ \$2,580.00/bw; Logan Powers @ \$2,246.40/bw.

Heddens moved, Murken seconded the approval of Personnel Actions as submitted. Roll call vote. (MCU)

CLAIMS: 3/31/22 Claims of \$355,990.94 (run date 3/25/22, 28 pages, on file in the Auditor's Office) and authorize the Auditor to issue checks in payments of these claims and payment requests from Central Iowa Drug Task Force (\$3,733.11), BooSt School Ready (\$15,760.17), BooST Early Childhood (\$2,700.00), Emergency Management (\$564.06), E911 (\$106.51), County Assessor (\$677.04), City Assessor (\$102,505.27); and Central Iowa Community Services (\$370,534.79). Murken moved, Heddens seconded the approval of Claims as submitted. Roll call vote. (MCU)

Heddens moved, Murken seconded the approval of Consent Agenda as presented.

1. Limited Agenda for the BOS Meeting on 4/12/22
2. Request from Heartland Senior Services to transfer \$28,000.00 from Service Coordination – Outreach to Home Delivered Meals (Meals on Wheels)
3. Renewal Fees between Story County and CDW-G for additional Mimecast licenses and support, effective 11/9/21-11/8/22, for \$742.00
4. License Fees between Story County and Virtru for software and maintenance, effective 3/23/22-3/22/23, for \$2,988.00
5. License Fees between Story County and CDW for Barracuda archiver software and maintenance, effective 3/26/22-3/25/25, for \$8,460.00
6. License Agreement between Ergometrics and Story County Sheriff, effective 4/2/22-4/15/22, for testing applicants at \$30.00 each, not to exceed \$300.00
7. Report from Good Neighbor Emergency Assistance, Inc., for Emergency Rent and Utility Assistance to prevent homelessness in response to the expiration of the eviction moratorium and the negative economic impacts of COVID-19
8. Utility Permit: #22-6211

Roll call vote. (MCU)

QUOTE BETWEEN STORY COUNTY AND HEARTLAND BUSINESS SYSTEMS FOR BOARDROOM

AUDIOVISUAL(AV) PROJECT: Joel Ahrens, Systems Administrator, Information Technology, reported on the proposed setup of cameras and its interface with Zoom. Discussion took place. Ahrens reported on fixed camera options. Murken asked about the cost and options for overflow space during well-attended meetings. The Board concurs to look into an overflow room. Additional discussion took place. Joby Brogden, Facilities Management Director, asked about the lighting. Ahrens stated they were not concerned about the lighting. Assistant Auditor Lisa Markley asked if it interfaces with the current audio. Ahrens stated it does. Alissa Wignall, Human Resources Director, reported on Wellness sessions. Markley reported on available funding. Brogden reported on the presenter table. Murken moved, Heddens seconded the approval of the Quote between Story County and Heartland Business Systems for Boardroom AV Project plus two additional mics to be paid from the American Rescue Plan Act (ARPA) funds. Roll call vote. (MCU)

CAPITAL IMPROVEMENTS PLAN (CIP) FY23-27: Leanne Harter, County Outreach and Special Projects Manager, reported on the process. Discussion took place. Heddens moved, Murken seconded the approval of the CIP for FY23-27 as submitted. Roll call vote. (MCU)

APPOINTMENTS TO THE MID IOWA PLANNING ALLIANCE FOR COMMUNITY DEVELOPMENT (MIPA)

BOARD OF DIRECTORS: Leanne Harter, County Outreach and Special Projects Manager, provided background. Discussion took place. Heddens moved, Murken seconded the approval to appoint Faisal to the Mid Iowa Planning Alliance for Community Development (MIPA) Board of Directors with Murken as alternate. Roll call vote. (MCU)

MODIFICATIONS TO THE 2020 URBAN RENEWAL AREA (URA) PROJECT AND APPLICATION FOR AMES

MAIN STREET/CITY OF AMES: Sarah Dvorsky, Executive Director of Ames Main Street, reported on signage updates and supply chain delays, and asked for an amendment. She reviewed the proposed allocations. Murken moved, Heddens seconded the approval of the Modification to the 2020 Urban Renewal Area Project and Application for Ames Main Street/City of Ames. Roll call vote. (MCU)

LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE

SUPERVISORS: The Board members all reported on upcoming meetings.

Heddens moved, Murken seconded to adjourn at 11:22 a.m. Roll call vote. (MCU)

Story County Board of Supervisors
Meeting Agenda & FY23 Budget Hearing
Administration Building
900 6th St., Nevada, IA
3/29/22

1. SPECIAL NOTE TO THE PUBLIC: This Meeting Is Also Being Offered Via Zoom. While Joining Via Zoom, If You Have A Question And/Or Comment, You May Raise Your Hand To Speak During Public Forum Or Use The Chat Feature And The Chair Will Ask The Zoom Moderator To Review All Comments During Public Forum.

Members of the public can participate by using the information below:

To join the zoom meeting by computer, tablet, smartphone:

Visit [HTTPS://WWW.ZOOM.US/](https://www.zoom.us/)

Click on "Join A Meeting" and use the Zoom Meeting ID 981 7092 0243 and Password 446094

To join the meeting by telephone:

Dial (312) 626-6799, then enter Webinar ID 981 7092 0243, Password 446094

Please visit WWW.STORYCOUNTYIOWA.GOV/92/BOARD-OF-SUPERVISORS

for more information on how to participate in meetings of the Story County Board of Supervisors.

2. CALL TO ORDER: 10:00 A.M.
3. PLEDGE OF ALLEGIANCE:
4. ADOPTION OF AGENDA:
5. PUBLIC COMMENT #1:
This comment period is for the public to address topics on today's agenda
6. PUBLIC HEARING ITEMS:
 - I. INTRODUCTIONS: Elected Officials And Department Heads
 - II. FY 2023 PROPOSED BUDGET INFORMATION - Lisa Markley, Assistant Auditor

Department Submitting Auditor

Documents:

FY23 BUDGET HANDOUT.PDF
FY23 BUDGET PRESENTATION.PDF

- III. Consideration Of Resolution #22-68, For Elected Official Salaries - Lisa Markley

Department Submitting Auditor

Department Submitting HR

11. CONSIDERATION OF CLAIMS:

I. 3/31/22 Claims

Department Submitting Auditor

Documents:

CLAIMS 033122.PDF

12. CONSENT AGENDA:

(All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time the Board votes on the motion.)

I. Consideration Of A "Limited Agenda" For The Board Of Supervisor On Tuesday, April 12, 2022

Department Submitting Auditor

II. Consideration Of Request From Heartland Senior Services To Transfer \$28,000 From Service Coordination – Outreach To Home Delivered Meals (Meals On Wheels)

Department Submitting Board of Supervisors

Documents:

HEARTLAND REQUEST.PDF

III. Consideration Of Renewal Fees Between Story County And CDW-G For Additional Mimecast Licenses And Support Effective 11/9/21 - 11/8/22 For \$742.00

Department Submitting Information Technology

Documents:

MIMECAST LICENSES.PDF

IV. Consideration Of License Fees Between Story County And Virtru For Software And Maintenance, Effective 03/23/22 - 03/22/23 For \$2,988.00

Department Submitting Information Technology

Documents:

VIRTRU SOFTWARE.PDF

V. Consideration Of License Fess Between Story County And CDW For Barracuda Archiver Software And Maintenance, Effective 03/26/22 - 03/25/25 For \$8,460.00 (Budgeted)

Department Submitting Information Technology

Documents:

BARRACUDA ARCHIVER.PDF

VI. Consideration Of License Agreement Between Ergometrics And Story County Effective 4/2/22 Not To Exceed \$300

Department Submitting Sheriff

Documents:

ERGOMETRICS AGREEMENT.PDF

VII. Consideration Of Report From Good Neighbor Emergency Assistance, Inc., For Emergency Rent And Utility Assistance To Prevent Homelessness In Response To The Expiration Of The Eviction Moratorium And The Negative Economic Impacts Of COVID-19

Department Submitting Board of Supervisors

Documents:

ER RENT UTILITIES.PDF

VIII. Consideration Of Utility Permit(S): #22-6211 Consent

Department Submitting Engineer

Documents:

UT 22 6211.PDF

13. ADDITIONAL ITEMS:

I. Discussion And Consideration Of Quote Between Story County And Heartland Business Systems For Boardroom AV Project - Joel Ahrens
confidential

Department Submitting Information Technology

Documents:

HEARTLAND AV QUOTE.PDF

II. Consideration Of Capital Improvements Plan FY2023 - 2027 - Leanne Harter

Department Submitting Board of Supervisors

Documents:

CIP FINAL.PDF

III. Consideration Of Appointments To The Mid Iowa Planning Alliance For Community Development (MIPA) Board Of Directors - Leanne Harter

Department Submitting Board of Supervisors

Documents:

MIPA.PDF

IV. Consideration Of Modifications To The 2020 Urban Renewal Area Project And Application For Ames Main Street/City Of Ames - Leanne Harter And Sarah Dvorsky

Department Submitting Board of Supervisors

Documents:

2022 AMES REVISED.PDF

14. DEPARTMENTAL REPORTS:

15. OTHER REPORTS:

16. UPCOMING AGENDA ITEMS:

17. PUBLIC COMMENT #2:

Comments from the Public on Items not on this Agenda. The Board may not take any Action on the Comments due to the Requirements of the Open Meetings Law, but May Do So In the Future.

18. LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS:

19. ADJOURNMENT:

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515) 382-7204.

PROCLAMATION
National County Government Month

April 2022

WHEREAS, the nation's 3,069 counties serving more than 300 million Americans provide essential services to create healthy, safe and vibrant communities; and

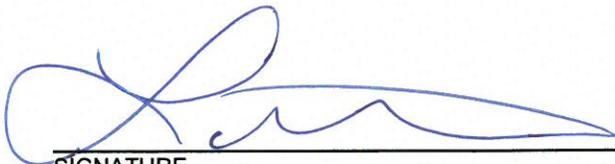
WHEREAS, counties provide health services, administer justice, keep communities safe, foster economic opportunities and much more; and

WHEREAS, Story County and all counties take pride in our responsibility to protect and enhance the health, wellbeing and safety of our residents in efficient and cost-effective ways; and

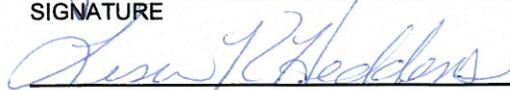
WHEREAS, under the leadership of National Association of Counties President Larry Johnson, NACo is demonstrating how "Counties THRIVE," especially in supporting residents and businesses during the coronavirus pandemic; and

WHEREAS, each year since 1991 the National Association of Counties has encouraged counties across the country to elevate awareness of county responsibilities, programs and services; and

NOW, THEREFORE, BE IT RESOLVED THAT We, the Story County Board of Supervisors, do hereby proclaim April 2022 as National County Government Month and encourage all county officials, employees, schools and residents to participate in county government celebration activities.


SIGNATURE 3-29-22
DATE


SIGNATURE 3/29/22
DATE


SIGNATURE 3-29-22
DATE





**STORY COUNTY
BOARD OF SUPERVISORS
LISA HEDDENS
LINDA MURKEN
LATIFAH FAISAL**

Story County Administration
900 Sixth Street
Nevada Iowa 50201
515-382-7200
515-382-7206 (fax)

March 21, 2022

Story County Board of Supervisors
900 Sixth Street
Nevada, IA 50201

RE: ASSET Contract Amendment – Heartland Senior Services

Dear Board of Supervisors,

Attached are copies of a contract amendment to transfer \$28,000 from Service Coordination - Outreach to Home Delivered Meals (Meals on Wheels). Participation in this program has significantly increased, and the agency has used its allocation for this FY. Without the transfer, there would be a \$0 balance for this service.

The agency's original total ASSET budget allocation for FY22 is unchanged. Moreover, this transfer will be made with the understanding that payments on claims will not exceed the budget allocation that approved the Board approved, effective July 1, 2021, that included a carry over from FY21.

Please let me know if you have any questions or concerns.

Respectfully,

Sandra King
Director of External Operations and County Services

Attachments

- 1-2. Contract Amendment for Heartland Senior Services (2 copies)
3. Funds Transfer Request - Heartland Senior Services

March 14, 2022

Story County Board of Supervisors
Attn: Sandra King, Director of External Operations and County Services
900 6th Street
Nevada, IA 50201

Dear Board of Supervisors,

On behalf of our Board of Directors, I respectfully request that the County transfer \$28,000 in FY21/22 ASSET funding from Outreach Services to Meals on Wheels. The amount the County authorized in Outreach funding this year totaled \$48,080. Year-to-date we have expended \$11,575. If this transfer request is approved, it will leave a balance of \$8,505. We are confident these dollars will allow us to continue to fund Outreach Services participation numbers through June 30, 2022.

This request is being made in response to the ongoing ramifications of the pandemic. Although our Outreach Specialist has met with seniors throughout the County in FY21/22, participation numbers have decreased. Older adults continue to be concerned with having people come into their homes for face-to-face conversations. Therefore, the majority of support this year has been over the telephone.

In response to the pandemic, seniors are concerned about leaving their home, going grocery shopping, etc. This has led to a significant increase in Meals on Wheels participation. Prior to the pandemic deliveries totaled 125/day, a year into the pandemic deliveries totaled 200/day, and in March 2022 this number now totals 250/day. Therefore, funding in this program area is essential.

If you have questions please contact me. Thank you.

Sincerely,

Nancy

Nancy Carroll
Executive Director
515-231-4354

***HSS Mission:** Heartland Senior Services of Story County offers life-enriching opportunities for older adults and provides support for their families and caregivers.*

HSS Mission: *Heartland Senior Services of Story County offers life-enriching opportunities for older adults and provides support for their families and caregivers.*

**Story County
Provider and Program Participation Agreement Amendment No. 2**

1. This amendment is entered into this 22nd day of March by and between Story County and Heartland Senior Services (Provider), original parties to the agreement dated July 1, 2021.
2. The agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:

**Heartland Social Services ATTACHMENT A Amendment Effective 7/1/21
SERVICE DEFINITIONS AND RATES
FISCAL YEAR: 2022**

Service Description	Unit of Service	Rate
Senior Food Program Not to Exceed \$1,715	1 Client Contact	\$9.52
Adult Day Center Not to Exceed \$25,750 (includes \$6,560 carry over)	1 Client Day	\$79.87
Home Delivered Meals Not to Exceed \$61,206 (includes \$28,000 transfer from Service Coordination – Outreach – March 2022)	1 Meal	\$6.38
Home Delivered Meals – under 60 Not to Exceed \$1,230	1 Meal	\$8.79
Service Coordination/Outreach Not to Exceed \$20,080 (\$28,000 is transferred to Home Delivered Meals – March 2022)	1 Client Hour	\$69.94
Adult Day Center Local Option Not to Exceed \$254	1 Client Day	\$79.87
Mobile Meals Local Option Not to Exceed \$630	1 Meal	\$6.38
Service Coordination Local Option Not to Exceed \$740	1 Client Hour	\$69.94

RECEIVED

MAR 21 2022

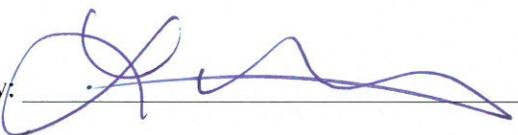
STORY COUNTY
BOARD OF SUPERVISORS

3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.

This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.

Story County:

Heartland Senior Services:

By: 

By: 

Print Name: Latifah Faisal

Print Name: Shala Harsh

Print Title: Story County Board of Supervisors

Print Title: MOW/OUTREACH Director

Date: 3.29.22

Date: 03/17/2022

REMIT PAYMENT TO:

INVOICE

ACH INFORMATION:
 THE NORTHERN TRUST
 50 SOUTH LASALLE STREET
 CHICAGO, IL 60675

E-mail Remittance To: gachremittance@cdw.com
 ROUTING NO.: 071000152
 ACCOUNT NAME: CDW GOVERNMENT
 ACCOUNT NO.: 91057



CDW Government
 75 Remittance Drive, Suite 1515
 Chicago, IL 60675-1515



RETURN SERVICE REQUESTED

INVOICE NUMBER	INVOICE DATE	CUSTOMER NUMBER
T285624	03/10/22	8484660
SUBTOTAL	SHIPPING	SALES TAX
\$742.00	\$0.00	\$0.00
DUE DATE		AMOUNT DUE
04/09/22		\$742.00

292 1 MB 0.485 E0265X I0397 D8810711820 S2 PB901586 0001:0001



CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515

STORY COUNTY INFORMATION TECHNOLOGY
 ACCOUNTS PAYABLE
 ADMINISTRATION BLDG
 900 6TH ST
 NEVADA IA 50201-2004

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

INVOICE DATE	INVOICE NUMBER	PAYMENT TERMS			DUE DATE	
03/10/22	T285624	Net 30 Days			04/09/22	
ORDER DATE	SHIP VIA	PURCHASE ORDER NUMBER			CUSTOMER NUMBER	
03/08/22	ELECTRONIC DISTRIBUTION	5200026			8484660	
ITEM NUMBER	DESCRIPTION	QTY ORD	QTY SHIP	QTY B/O	UNIT PRICE	TOTAL
6153172	MIMECAST COMP DEFENSE PLAN Manufacturer Part Number: M_COMP-DEF_250_A Electronic distribution - NO MEDIA	14	14	0	37.00	518.00
5323899	MIMECAST W1 Manufacturer Part Number: M_W1_250_A Electronic distribution - NO MEDIA	14	14	0	16.00	224.00
6531299	MIMECAST ADVANCED SUP Manufacturer Part Number: M_ADV-SP_A Electronic distribution - NO MEDIA	1	1	0	0.00	0.00
6082953	MIMECAST EDUCATION PREM SUB Manufacturer Part Number: M_EDU_PREM_A Electronic distribution - NO MEDIA	1	1	0	0.00	0.00

APPROVED

DENIED

Board Member Initials: _____

Meeting Date: _____

Follow-up action: _____

GO GREEN!

CDW is happy to announce that paperless billing is now available! If you would like to start receiving your invoices as an emailed PDF, please email CDW at paperlessbilling@cdw.com. Please include your Customer number or an Invoice number in your email for faster processing.

REDUCE PROCESSING COSTS AND ELIMINATE THE HASSLE OF PAPER CHECKS!

Begin transmitting your payments electronically via ACH using CDW's bank and remittance information located at the top of the attached payment coupon. Email credit@cdw.com with any questions.

ACCOUNT MANAGER

NEAL ZOLT
 312-705-4594
nealzol@cdwg.com

SHIPPING ADDRESS:

STORY COUNTY INFORMATION TECHNOLOGY
 ACCOUNTS PAYABLE
 900 6TH ST
 ADMINISTRATION BLDG
 NEVADA IA 50201-2004

SUBTOTAL

\$742.00

SHIPPING

\$0.00

SALES TAX

\$0.00

AMOUNT DUE

\$742.00

SALES ORDER NUMBER

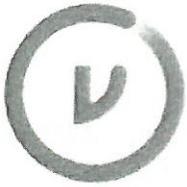
MQVC096



Cage Code Number 1KH72
 DUNS Number 02-615-7235

ISO 9001 and ISO 14001 Certified
 CDW GOVERNMENT FEIN 36-4230110

HAVE QUESTIONS ABOUT YOUR ACCOUNT?
 PLEASE EMAIL US AT credit@cdw.com
 VISIT US ON THE INTERNET AT www.cdwg.com



virtru

1130 Connecticut Ave NW
Washington, DC 20036

Quote id: Q-01967
Quote Date: Mar 23, 2022
Initial Term: 12 months
Virtru Rep: John Ackerly
Notes:

Order Details

Customer Details	Terms
Story County of Iowa	Service Start Date: Mar 23, 2022
	Term End Date: Mar 22, 2023
	Payment Terms: Net 30
	Currency: USD

Bill to	Sold to
Name: Barbara Steinback	Name: Tim Patterson
Email: bsteinback@storycountyiowa.gov	Email: tpatterson@storycountyiowa.gov
Address: 900 6th St. Nevada, IA	Address: 900 6th St. Nevada, IA

Quote Details

Recurring Fees

Product Name	Quantity	Unit Price	Annual Cost	Total
Business Package Virtru for Collaboration	25	\$119.52	\$2,988.00	\$2,988.00

Total: \$2,988.00

Total Contract Value \$2,988.00

APPROVED
DENIED

Board Member Initials:

Meeting Date:

Follow-up action: _____

Terms & Conditions

This Order Form is part of the Virtru Pro Subscription Agreement (this "Agreement"), entered into as of the date first set forth above (the "Effective Date"), by and among Virtru Corporation, a Delaware corporation ("Virtru"), and the customer identified above ("Customer").

This Agreement includes and is subject to the terms and conditions set forth: <https://www.virtru.com/terms-of-service/> (collectively, the "Terms and Conditions"). By executing this Order Form, each signatory hereby represents and warrants that such signatory is a duly authorized representative of Customer and, on behalf of Customer, agrees that, as of the Effective Date, Customer's use of the Materials and Virtru Pro Services (as defined in the Terms and Conditions) shall be governed by this Agreement, including the Terms and Conditions.

Signatures Log

March 23, 2022 20:38 UTC: Quote sent by baa@virtru.com to bsteinback@storycountyiowa.gov

March 23, 2022 20:57 UTC : Quote Opened by bsteinback@storycountyiowa.gov

March 23, 2022 20:58 UTC : Quote Signed by Barbara Steinback

[Faint, illegible text, possibly a signature or stamp]

REMIT PAYMENT TO: _____

INVOICE

ACH INFORMATION:
THE NORTHERN TRUST
50 SOUTH LASALLE STREET
CHICAGO, IL 60676

E-mail Remittance To: gachremittance@cdw.com
ROUTING NO.: 071000152
ACCOUNT NAME: CDW GOVERNMENT
ACCOUNT NO.: 81057



CDW Government
75 Remittance Drive, Suite 1515
Chicago, IL 60675-1515



RETURN SERVICE REQUESTED

INVOICE NUMBER	INVOICE DATE	CUSTOMER NUMBER
T610824	03/17/22	8484660
SUBTOTAL	SHIPPING	SALES TAX
\$8,460.00	\$0.00	\$0.00
DUE DATE		AMOUNT DUE
04/16/22		\$8,460.00

229 1 MB 0.485 E0203X 10299 D8840799804 S2 P8905880 0001:0001



STORY COUNTY INFORMATION TECHNOLOGY
ACCOUNTS PAYABLE
ADMINISTRATION BLDG
900 6TH ST
NEVADA IA 50201-2004

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

INVOICE DATE	INVOICE NUMBER	PAYMENT TERMS			DUE DATE	
03/17/22	T610824	Net 30 Days			04/16/22	
ORDER DATE	SHIP VIA	PURCHASE ORDER NUMBER			CUSTOMER NUMBER	
03/14/22	ELECTRONIC DISTRIBUTION	MPQW977			8484660	
ITEM NUMBER	DESCRIPTION	QTY ORD	QTY SHIP	QTY B/O	UNIT PRICE	TOTAL
5754771	BCDA MSG AR 350 IR SUB 1MO Manufacturer Part Number: BMA350A-H Electronic distribution - NO MEDIA	36	36	0	105.00	3,780.00
5754770	BCDA MSG AR 350 EU SUB 1MO Manufacturer Part Number: BMA350A-E Electronic distribution - NO MEDIA	36	36	0	130.00	4,680.00

APPROVED **DENIED**
Board Member Initials: _____
Meeting Date: 3/29/22
Follow-up action: _____

GO GREEN!
CDW is happy to announce that paperless billing is now available! If you would like to start receiving your invoices as an emailed PDF, please email CDW at paperlessbilling@cdw.com. Please include your Customer number or an Invoice number in your email for faster processing.
REDUCE PROCESSING COSTS AND ELIMINATE THE HASSLE OF PAPER CHECKS!
Begin transmitting your payments electronically via ACH using CDW's bank and remittance information located at the top of the attached payment coupon. Email credit@cdw.com with any questions.

ACCOUNT MANAGER	SHIPPING ADDRESS:	SUBTOTAL	\$8,460.00
NEAL ZOLT 312-705-4594 nealzol@cdw.com	STORY COUNTY INFORMATION TECHNOLOGY JOEL AHRENS 900 6TH ST ADMINISTRATION BLDG NEVADA IA 50201-2004	SHIPPING	\$0.00
SALES ORDER NUMBER		SALES TAX	\$0.00
MQZT999		AMOUNT DUE	\$8,460.00



Cage Code Number 1KH72
DUNS Number 02-615-7235

ISO 9001 and ISO 14001 Certified
CDW GOVERNMENT FEIN 36-4230110

HAVE QUESTIONS ABOUT YOUR ACCOUNT?
PLEASE EMAIL US AT credit@cdw.com
VISIT US ON THE INTERNET AT www.cdw.com

THE TERMS AND CONDITIONS ARE LIMITED TO THOSE CONTAINED HEREIN AND THE ADDITIONAL TERMS AND CONDITIONS CONTAINED IN THE "TERMS AND CONDITIONS" LINK AT WWW.CDW.COM INCORPORATED HEREIN BY REFERENCE. ANY TERMS NOT DEFINED HEREIN ARE DEFINED AT WWW.CDW.COM. ANY ADDITIONAL OR DIFFERENT TERMS OR CONDITIONS IN ANY FORM DELIVERED BY YOU ("CUSTOMER") ARE HEREBY DEEMED TO BE MATERIAL ALTERATIONS AND NOTICE OF OBJECTION TO THEM AND REJECTION OF THEM IS HEREBY GIVEN.

BY ACCEPTING DELIVERY OF THE PRODUCTS OR BY ENGAGING THE CDW AFFILIATE IDENTIFIED ON THE INVOICE, STATEMENT OF WORK OR OTHER CDW DOCUMENTATION ("SELLER") TO PROVIDE, PRODUCT OR PERFORM OR PROCURE ANY SERVICES, CUSTOMER AGREES TO BE BOUND BY AND ACCEPTS THESE TERMS AND CONDITIONS UNLESS CUSTOMER AND SELLER HAVE SIGNED A SEPARATE AGREEMENT FOR THE PROVISION OF PRODUCT OR PERFORMANCE OF SERVICES, IN WHICH CASE THE SEPARATE AGREEMENT WILL GOVERN.

Important Information About These Terms and Conditions

These Terms and Conditions constitute a binding contract between Customer and Seller and are referred to herein as either "Terms and Conditions" or this "Agreement". Customer accepts these Terms and Conditions by making a purchase from or placing an order with Seller or shipping on Seller's Website the "Site" or otherwise requesting products the "Products" or engaging Seller to perform or procure any Services (as this and all capitalized terms are defined herein).

Customer may issue a purchase order for administrative purposes only. Additional or different terms and conditions contained in any such purchase order will be null and void. This Agreement including the terms contained in the "Terms and Conditions" link at www.cdw.com which Customer acknowledges and agrees are incorporated herein by reference contains the entire understanding of the parties with respect to the matters contained herein and supersedes and replaces in its entirety any and all prior communications and contemporaneous agreements and understandings, whether oral, written, electronic or implied. If any, between the parties with respect to the subject matter hereof.

Governing Law

THESE TERMS AND CONDITIONS, ANY STATEMENTS OF WORK, THE SERVICES HEREUNDER AND ANY SALE OF PRODUCTS HEREUNDER WILL BE GOVERNED BY THE LAWS OF THE STATE OF ILLINOIS, WITHOUT REGARD TO CONFLICTS OF LAWS RULES. ANY ARBITRATION, ENFORCEMENT OF AN ARBITRATION OR LITIGATION WILL BE BROUGHT EXCLUSIVELY IN COOK COUNTY, ILLINOIS, AND CUSTOMER CONSENTS TO THE JURISDICTION OF THE FEDERAL AND STATE COURTS LOCATED THEREIN. CUSTOMER AGREES TO WAIVE THE RIGHT TO CHANGE VENUE. CUSTOMER FURTHER CONSENTS TO THE EXERCISE OF PERSONAL JURISDICTION BY ANY SUCH COURT WITH RESPECT TO ANY SUCH PROCEEDING. Except in the case of nonpayment, neither party may institute any action in any form arising out of these Terms and Conditions more than one (1) year after the cause of action has arisen. The rights and remedies provided Seller under these Terms and Conditions are cumulative, are in addition to, and do not limit or prejudice any other right or remedy available at law or in equity.

Title; Kind of Loss

If Customer provides Seller with Customer's carrier account number or selects a carrier other than a carrier that regularly ships for Seller, title to Products and risk of loss or damage during shipment pass from Seller to Customer upon delivery to the carrier (if O.B. Origin, freight collect). For all other shipments, title to Products and risk of loss or damage during shipment pass from Seller to Customer upon delivery to the specified destination (F.O.B. Destination, freight prepaid and added). Notwithstanding the foregoing, title to software will remain with the applicable licensor(s), and Customer's rights therein are contained in the license agreement between such licensor(s) and Customer. A purchase money security interest is retained in the Products to secure payment in full. Customer authorizes Seller to file a financing statement reflecting such security interest and, if requested, Customer will record such purchase money security interest on its books.

Payment

Orders are not binding upon Seller until accepted by Seller. Customer agrees to pay the total purchase price for the Products plus shipping (to the extent shipping is not prepaid by Customer), including shipping charges that are billed to Seller as a result of using Customer's carrier account number. Terms of payment are within Seller's sole discretion. In connection with Services being performed pursuant to a Statement of Work, Customer will pay for the Services in the amount and in accordance with any payment schedule set forth in the applicable Statement of Work. If no payment schedule is provided, Customer will pay for the Services as invoiced by Seller. Invoices are due and payable within the time period specified on the invoice, measured from the date of invoice, subject to continuing credit approval by Seller. Seller, or any of its Affiliates on behalf of Seller may issue an invoice to Customer. Seller may invoice Customer separately for partial shipments, and Seller may invoice Customer for all of the Services described in a Statement of Work or any portion thereof. Customer agrees to pay, in addition to all past-due sums at the lower of one and one-half percent (1.5%) per month or the highest rate allowed by law. In the event of a payment default, Customer will be responsible for all of Seller's costs of collection, including, but not limited to, court costs, filing fees and attorneys' fees. If interest if payments are not received as described above, Seller reserves the right to suspend Services until payment is received.

Export Sales

If this transaction involves an export of items (including, but not limited to commodities, software or technology), subject to the Export Administration Regulations, such items were exported from the United States by Seller in accordance with the Export Administration Regulations. Diversion contrary to United States law is prohibited.

Warranties

Customer understands that Seller is not the manufacturer of the Products purchased by Customer hereunder and the only warranties offered are those of the manufacturer, not Seller or its Affiliates. In purchasing the Products, Customer is relying on the manufacturer's specifications only and is not relying on any statements, specifications, photographs or other illustrations representing the Products that may be provided by Seller or its Affiliates. SELLER AND ITS AFFILIATES HEREBY EXPRESSLY DISCLAIM ALL WARRANTIES EITHER EXPRESS OR IMPLIED, RELATED TO PRODUCTS, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTY OF TITLE, ACCURACY, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WARRANTY OF NON-INFRINGEMENT, OR ANY WARRANTY RELATING TO THIRD PARTY SERVICES. THE DISCLAIMER CONTAINED IN THIS PARAGRAPH DOES NOT AFFECT THE TERMS OF ANY MANUFACTURER'S WARRANTY. Customer expressly waives any claim that it may have against Seller or its Affiliates based on any product liability or infringement or alleged infringement of any patent, copyright, trade secret or other intellectual property rights (each a "Claim") with respect to any Product and also waives any right to indemnification from Seller or its Affiliates against any such Claim made against Customer by a third party. Customer acknowledges that no employee of Seller or its Affiliates is authorized to make any representation or warranty, on behalf of Seller or any of its Affiliates that is not in this Agreement.

Seller warrants that the Services will be performed in a good and workmanlike manner. Customer's sole and exclusive remedy and Seller's entire liability with respect to this warranty will be, at the sole option of Seller, to either (a) use its reasonable commercial efforts to reperform or cause to be reperformed any Services not in substantial compliance with this warranty, or (b) refund amounts paid by Customer related to the portion of the Services not in substantial compliance; provided, in each case, Customer notifies Seller in writing within five (5) business days after performance of the applicable Services. EXCEPT AS SET FORTH HEREIN OR IN ANY STATEMENT OF WORK THAT EXPRESSLY AMENDS SELLER'S WARRANTY, AND SUBJECT TO APPLICABLE LAW, SELLER MAKES NO OTHER, AND EXPRESSLY DISCLAIMS ALL OTHER, REPRESENTATIONS, WARRANTIES, CONDITIONS OR COVENANTS, EITHER EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY EXPRESS OR IMPLIED WARRANTIES OR CONDITIONS OF FITNESS FOR A PARTICULAR PURPOSE, MERCHANTABILITY, DURABILITY, TITLE, ACCURACY OR NON-INFRINGEMENT, ARISING OUT OF OR RELATED TO THE PERFORMANCE OR NON-PERFORMANCE OF THE SERVICES, INCLUDING BUT NOT LIMITED TO ANY WARRANTY RELATING TO THIRD PARTY SERVICES. ANY WARRANTY WITH RESPECT TO THE PERFORMANCE OF ANY HARDWARE OR SOFTWARE USED IN PERFORMING SERVICES AND ANY WARRANTY CONCERNING THE RESULTS TO BE OBTAINED FROM THE SERVICES THIS PARTY DISCLAIMS AND EXCLUSION SHALL APPLY EVEN IF THE EXPRESS WARRANTY AND LIMITED REMEDY SET FORTH HEREIN FAILS OF ITS ESSENTIAL PURPOSE. CUSTOMER ACKNOWLEDGES THAT NO REPRESENTATIVE OF SELLER OR OF ITS AFFILIATES IS AUTHORIZED TO MAKE ANY REPRESENTATION OR WARRANTY ON BEHALF OF SELLER OR ANY OF ITS AFFILIATES THAT IS NOT IN THIS AGREEMENT OR IN A STATEMENT OF WORK EXPRESSLY AMENDING SELLER'S WARRANTY.

Customer shall be solely responsible for daily back-up and other protection of its data and software against loss, damage or corruption. Customer shall be solely responsible for reconstructing data (including but not limited to data located on disk files and memories) and software that may be lost, damaged or corrupted during the performance of Services. SELLER, ITS AFFILIATES, AND ITS AND THEIR SUPPLIERS, SUBCONTRACTORS AND AGENTS ARE HEREBY RELEASED AND SHALL CONTINUE TO BE RELEASED FROM ALL LIABILITY IN CONNECTION WITH THE LOSS, DAMAGE OR CORRUPTION OF DATA AND SOFTWARE, AND CUSTOMER ASSUMES ALL RISK OF LOSS, DAMAGE OR CORRUPTION OF DATA AND SOFTWARE IN ANY WAY RELATED TO OR RESULTING FROM THE SERVICES.

Seller will not be responsible for and no liability shall result to Seller or any of its Affiliates for any delays in delivery or in performance which result from any circumstances beyond Seller's reasonable control, including, but not limited to, Product unavailability, carrier delays, delays due to fire, severe weather conditions, failure of power, labor problems, acts of war, terrorism, embargo, acts of God or acts of laws or any government or agency. Any shipping dates or completion dates provided by Seller or any purported deadlines contained in a Statement of Work or any other document are estimates only.

Pricing Information, Availability, Discontinuance

Seller reserves the right to make adjustments to pricing, Products and Service offerings for reasons including, but not limited to, changing market conditions, Product discontinuation, Product unavailability, manufacturer price changes, supplier price changes and errors in advertisements. All orders are subject to Product availability and the availability of Personnel to perform the Services. Therefore, Seller cannot guarantee that it will be able to fulfill Customer's orders. If Services are being performed on a time and materials basis, any estimates provided by Seller are for planning purposes only.

Credits

Any credit issued by Seller to Customer for any reason must be used within two (2) years from the date that the credit was issued and may only be used for future purchases of Products and/or Services. Any credit or portion thereof not used within the two (2) year period will automatically expire.

Limitation of Liability

UNDER NO CIRCUMSTANCES AND NOTWITHSTANDING THE FAILURE OF ESSENTIAL PURPOSE OF ANY REMEDY SET FORTH HEREIN, WILL SELLER, ITS AFFILIATES OR ITS OR THEIR SUPPLIERS, SUBCONTRACTORS OR AGENTS BE LIABLE FOR: (A) ANY INCIDENTAL, INDIRECT, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES INCLUDING BUT NOT LIMITED TO LOSS OF PROFITS, BUSINESS, REVENUES OR SAVINGS, EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES OR IF SUCH DAMAGES ARE OTHERWISE FORESEEABLE, IN EACH CASE, WHETHER A CLAIM FOR ANY SUCH LIABILITY IS PREMISED UPON BREACH OF CONTRACT, WARRANTY, NEGLIGENCE, STRICT LIABILITY OR OTHER THEORY OF LIABILITY; (B) ANY SUCH DAMAGES OR ACTIONS AGAINST CUSTOMER BY ANY THIRD PARTY; (C) ANY LOSS OR CLAIM ARISING OUT OF OR IN CONNECTION WITH CUSTOMER'S IMPLEMENTATION OF ANY CONCLUSIONS OR RECOMMENDATIONS BY SELLER OR ITS AFFILIATES BASED ON, RESULTING FROM, ARISING OUT OF OR OTHERWISE RELATED TO THE PRODUCTS OR SERVICES; OR (D) ANY UNAVAILABILITY OF THE PRODUCT FOR USE OR ANY LOST, DAMAGED OR CORRUPTED DATA OR SOFTWARE. IN THE EVENT OF ANY LIABILITY INCURRED BY SELLER OR ANY OF ITS AFFILIATES, THE ENTIRE LIABILITY OF SELLER AND ITS AFFILIATES FOR DAMAGES FROM ANY CAUSE WHATSOEVER WILL NOT EXCEED THE LARGER OF: (A) THE DOLLAR AMOUNT PAID BY CUSTOMER FOR THE PRODUCTS GIVING RISE TO THE CLAIM OR THE SPECIFIC SERVICES GIVING RISE TO THE CLAIM, OR (B) \$50,000.00.

Confidential Information

Each party participates that it may be necessary to provide access to information of a confidential nature of such party, the Affiliates or a third party (hereinafter referred to as "Confidential Information") to the other party in the performance of this Agreement and any Statement of Work. "Confidential Information" means any information or data in oral, electronic or written form which the receiving party knows or has reason to know is proprietary or confidential and which is disclosed by a party in connection with this Agreement or which the receiving party may have access to in connection with this Agreement, including but not limited to the terms and conditions of each Statement of Work, or (ii) to its business, legal and financial advisors, each on a confidential basis. Each party agrees not to use any Confidential Information of the other party for any purpose other than the business purposes contemplated by this Agreement and the applicable Statement of Work. Upon the written request of a party, the other party will either return or certify the destruction of the Confidential Information of the other party.

Each party agrees to hold the other party's Confidential Information confidential for a period of three (3) years following the date of disclosure and to do so in a manner at least as protective as it holds its own Confidential Information of like kind but to use no less than a reasonable degree of care. Each discloses of the other party's Confidential Information will be restricted to those individuals who are participating in the performance of this Agreement or the applicable Statement of Work and need to know such Confidential Information for purposes of providing or receiving the Products or Services or otherwise in connection with this Agreement or the applicable Statement of Work, or (ii) to its business, legal and financial advisors, each on a confidential basis. Each party agrees not to use any Confidential Information of the other party for any purpose other than the business purposes contemplated by this Agreement and the applicable Statement of Work. Upon the written request of a party, the other party will either return or certify the destruction of the Confidential Information of the other party.

If a receiving party is required by law, rule or regulation, or requested in any judicial or administrative proceeding or by any governmental or regulatory authority, to disclose Confidential Information of the other party, the receiving party will give the disclosing party prompt notice of such request so that the disclosing party may seek an appropriate protective order or similar protective measure and will use reasonable efforts to obtain confidential treatment of the Confidential Information so disclosed.

Not for Price

To obtain Seller's return policy, Customer should contact CDW Customer Relations at 866.SVC.4CDW or email at CustomerRelations@cdw.com. Customer must notify CDW Customer Relations of any damaged Products within ten (10) days of receipt.

Arbitration

Any claim, dispute, or controversy (whether in contract, tort or otherwise, whether preexisting, present or future, and including, but not limited to, statutory, common law, intentional tort and equitable claims) arising from or relating to the Products, the Services, the interpretation or application of these Terms and Conditions or any Statement of Work, or the breach, termination or validity thereof, the responsibility which results from these Terms and Conditions or any Statement of Work (including, to the full extent permitted by applicable law, relationships with third parties who are not signatories hereto), or Seller's or any of its Affiliates' advertising or marketing (collectively, a "Claim") WILL BE RESOLVED, UPON THE ELECTION OF ANY OF SELLER, CUSTOMER OR THE THIRD PARTIES INVOLVED, EXCLUSIVELY AND FINALLY BY BINDING ARBITRATION. If arbitration is chosen, it will be conducted pursuant to the Rules of the American Arbitration Association. If arbitration is chosen by any party with respect to a Claim, neither Seller nor Customer will have the right to litigate that Claim in court or to have a jury trial on that Claim or to engage in pre-arbitration discovery, except as provided for in the applicable arbitration rules or by agreement of the parties involved. Further, Customer will not have the right to participate as a representative or member of any class of claimants pending in any Claim. Notwithstanding any choice of law provision included in these Terms and Conditions, this arbitration agreement is subject to the Federal Arbitration Act (9 U.S.C. §§ 1-16). The arbitration will take place exclusively in Chicago, Illinois. Any court having jurisdiction may enter judgment on the award rendered by the arbitrator(s). Each party involved will bear its own cost of any legal representation, discovery or research required to complete arbitration. The evidence or results of any arbitration will be treated as confidential. Notwithstanding anything to the contrary contained herein, all matters pertaining to the collection of amounts due to Seller arising out of the Products or Services will be exclusively litigated in court rather than through arbitration.

Miscellaneous

Seller may assign or subcontract all or any portion of its rights or obligations with respect to the sale of Products or the performance of Services or assign the right to receive payments, without Customer's consent. Customer may not assign these Terms and Conditions, or any of its rights or obligations herein without the prior written consent of Seller. Subject to the restrictions in assignment contained herein, these Terms and Conditions will be binding on and issue to the benefit of the parties hereto and their successors and assigns. No provision of this Agreement or any Statement of Work will be deemed waived, amended or modified by either party unless such waiver, amendment or modification is in writing and signed by both parties. The relationship between Seller and Customer is that of independent contractors and not that of employer/employee, partnership or joint venture. If any term or condition of this Agreement or a Statement of Work is found by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable, the same shall not affect the other terms or conditions hereof or thereof or the whole of this Agreement or the applicable Statement of Work. Notices provided under this Agreement will be given in writing and deemed received upon the earlier of actual receipt or three (3) days after mailing if mailed postage prepaid by regular mail or airmail or one (1) day after such notice is sent by courier or facsimile transmission. Any delay or failure by either party to exercise any right or remedy will not constitute a waiver of that party to thereafter enforce such rights.

Version Date: 02/23/2010

Per Applicant Test Licensing Agreement

1. Scope of Agreement

Ergometrics & Applied Personnel Research, Inc. ("Licensor") grants to the Licensee the right to use the Licensor's tests, outlined in Attachment A to this Agreement, incorporated herein by reference, and all associated materials (collectively, the "Test"), for the sole purpose of pre-employment and promotional testing. The Test may not be used for training purposes under any circumstances. The Licensee may not lease, rent, loan, transfer or administer this test to or for any other agency or entity without express written permission from the Licensor. The Test meets and/or exceeds all Equal Employment Opportunity Commission guidelines and professional standards. This agreement does not include local validation for the Licensee. The Licensor will provide national validation reports upon request. In the event of challenge, the Licensor will provide expert testimony at its regular consulting rates. The Licensor assumes no liability for the use or misapplication of this product.

2. Copyright

The Test is owned by the Licensor and protected by United States copyright laws and international treaty provisions. The Licensee is not authorized to copy any videos or DVD's. Printed materials may only be copied with express permission from the Licensor and may only be used for the purposes described in this Agreement or as otherwise approved by the Licensor.

3. Implementation

The Licensor will provide the Licensee general written or telephone instructions on the administration and use of the Test. The Licensor warrants that the video, audio, and printed materials are free from defects in material and workmanship. Licensor will assist Licensee with interpretation of score results and scoring methodology. The licensee was offered a transportability analysis as part of the implementation process. If the licensee chose not to conduct such an analysis, they hereby affirm they understand it is their responsibility to ensure the job is similar enough to the departments that participated in the criterion validation of the exam and/or have sufficient evidence of content validity.

4. Test Security

Licensee will maintain strict security of the Test in accordance with accepted security practices and those incorporated herein. Licensee shall be fully responsible for the secure storage and use of the Test and will establish and maintain strict test security procedures, including precautions preventing materials from being stolen, copied, or otherwise compromised.

a. The Test must not be left unattended at any time, and when not in use, the Test must be kept in a secured and locked location. Trash containing confidential material will be disposed of securely.

b. All persons having access to the Test must sign the Individual Statement of Understanding, found in the Administration Packet, and all signed copies kept on file with the Licensee for one year from the date of signature.

c. Certification of Compliance with Confidentiality and Copyright, found in the Administration Packet, must be collected from each applicant before testing sessions begin, and all signed copies kept on file with the Licensee for one year from the date of signature.

d. The Test maintained in electronic format must be kept on a non-networked, standalone computer.

e. Cell phones and electronic devices are not allowed in the test administrations.

f. No one, other than the official test monitor, should take notes or any other confidential materials from a testing room. In the event of loss or theft of the Test, or cheating, Licensor must be notified immediately.

g. Any testing materials shipped must use a form of registered

service with tracking number and signature for delivery.

h. Test content is confidential and copyrighted. Any conversations about Test content must only be conducted formally in conjunction with the Licensor.

5. Subcontracting the Test

The Test is licensed for use only by the Licensee. The Licensee must contact the Licensor to obtain permission if the Licensee wishes to subcontract test administration or other services that involve the outside handling of the Test. The Licensee will remain fully responsible for the security of materials that are handled in this manner.

6. Termination

This Agreement may be terminated in whole in the event that the Licensee or Licensor breaches any material provision of this Agreement and fails to cure such breach within thirty (30) days after the non-breaching party delivers written notice of such breach to the breaching Party. Upon termination, Licensor will be entitled to payment, determined on a pro rata basis for services performed or rendered, and all Test materials must be returned immediately to the Licensor once the Agreement has been terminated.

7. Events Upon License Expiration or Termination

Upon any termination or expiration of this Agreement for any reason, Licensee will cease use of all testing materials and return such materials within 15 days of expiration or termination of the Agreement. Late or lost Test materials will be subject to additional fees. Attachment A to this Agreement sets out additional provisions in respect of the parties' obligations upon termination.

8. Pricing

Pricing for this Agreement is specified in Attachment A, incorporated herein by reference.

9. No Waiver

The waiver or failure of either Party to exercise in any respect any right provided in this Agreement shall not be deemed a waiver of any other right or remedy to which the party may be entitled.

10. Entirety of Agreement

The terms and conditions set forth herein constitute the entire Agreement between the Parties and supersede any communications or previous agreements with respect to the subject matter of this Agreement. There are no written or oral understandings directly or indirectly related to this Agreement that are not set forth herein. No change can be made to this Agreement other than in writing and signed by both Parties. Any previous Test Licensing agreements between Licensee and Licensor are null and void, replaced by this one.

11. Headings in this Agreement

The headings in this Agreement are for convenience only, confirm no rights or obligations in either party, and do not alter any terms of this Agreement.

12. Severability

If any term of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, then this Agreement, including all of the remaining terms, will remain in full force and effect as if such invalid or unenforceable term had never been included.

13. Governing Law

This Agreement is governed by the laws of the State of Washington.

Test Licensing Agreement

This is a legal agreement between the Licensing Agency (Licensee) and Ergometrics and Applied Personnel Research, Inc. (Licensor) By accepting the Ergometrics test materials for use, you are agreeing to the terms of this agreement and that you have authority to enter into such an agreement on behalf of the Agency.

Licensee

Latifah Faisal

03/29/2022

Principal Signer

Date

Signature

Story County Board of Supervisors, Chair

Title

Story County Sheriff's Office

Agency Name

1315 S B Avenue

Physical Address

Nevada

Iowa

50201

City

State

Zip

(515)382-7458

ctoresdahl@storycountyiowa.gov

Telephone

Email

Authorized Contacts

Please list, in addition to the Principal Signer, anyone who is authorized to receive materials, scores or discuss scores with Ergometrics. Licensee is responsible for updating Ergometrics of any changes to Authorized Contacts.

Micah Andersen

Authorized Contact

Assistant Jail Administrator

Title

(515)382-7532

Telephone

mandersen@storycountyiowa.gov

Email

Constance Toresdahl

Authorized Contact

Office Manager

Title

(515)382-7458

Telephone

ctoresdahl@storycountyiowa.gov

Email



Return to:
 Ergometrics &
 Applied Personnel Research, Inc.
 2122 164th St SW Suite 300
 Lynnwood, WA 98087
 FAX: 425-977-0566
 Or email
clientservices@ergometrics.org

*Failure to return the signed licensing agreement,
 will delay the processing of your order.*

For Office use only:

Product: _____

License Type: _____

Highrise: _____

Exam HQ: _____

Notes: _____



Ergometrics &
Applied Personnel Research, Inc

Story County Sheriff's Department Licensing Agreement Attachment A

Pricing

Per Applicant License:

REACT Testing One Time Setup Fee	PAID
8 Applicants @ \$30 each	\$240
(\$150 minimum order)	

**cost may vary based on actual number tested*

Scoring will include standard and diagnostic scoring. Licensee will be responsible for all associated freight expenses. Minimum charges will be applied to each batch of answer sheets submitted.

Term of Agreement

The service agreement will begin and end on the following dates:

Start Date	End Date
04/02/2022	04/15/2022

All testing materials must be returned by the due date listed above. Materials **MUST** be returned using some form of registered, secure service that has a tracking number and requires a signature for delivery. Materials not returned by the specified due date will be subject to a \$25 late fee for every 15 days overdue. Any lost test materials must have the incident documented on company letterhead and will be subject to lost fees.

Good Neighbor Emergency Assistance

Date range:

Sep 01, 2021 to Nov 1, 2021

Categories:

Housing - Rent: Story County Supervisors Homelessness Prevention, Utilities: Story County Supervisors Homelessness Prevention

Report Summary

Total Assistance: \$ 25318.92
Assistance Records: 38

Children (0 - 4) in Assisted Households: 22
Children (5 - 12) in Assisted Households: 34
Children (13 - 17) in Assisted Households: 13
Adults (18 - 29) in Assisted Households: 19
Adult (30 - 64) in Assisted Households: 32
Seniors (65+) in Assisted Households: 2
Other (unknown) in Assisted Households: 1
Total Households Assisted: 38 households with a total of 123 members
New households Assisted: 14 households with a total of 46 members

APPROVED

DENIED

Board Member Initials: *[Signature]*

Meeting Date:

Follow-up action:

RECEIVED

MAR -- 4 2022

BOARD OF SUPERVISORS
STORY COUNTY

STORY COUNTY UTILITY PERMIT

Date 3/24/2022

To the Board of Supervisors, Story County, Iowa:

Permit Request #5797

The McLeodUSA Telecommunications Services, LLC Company, incorporated under the laws of Iowa, with its principal place of business at 4001 N Rodney Parham Rd, Little Rock, AR does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of plow and bore cable on secondary route 590th Ave and 241st St, from Frontage Rd to 240th Street, a distance of 3 miles.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:

2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.

3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.

4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.

5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.

6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.

7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.

8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cut trench.

Date 3/23/2022

McLeodUSA Telecommunications Services, LLC
Name of Company (Applicant - Permittee)

by Kyle Petty 501-286-2752
Phone no.

Recommended for Approval:

Date 3-24-22

Dawn Miller 515-382-7355
County Engineer Phone no.

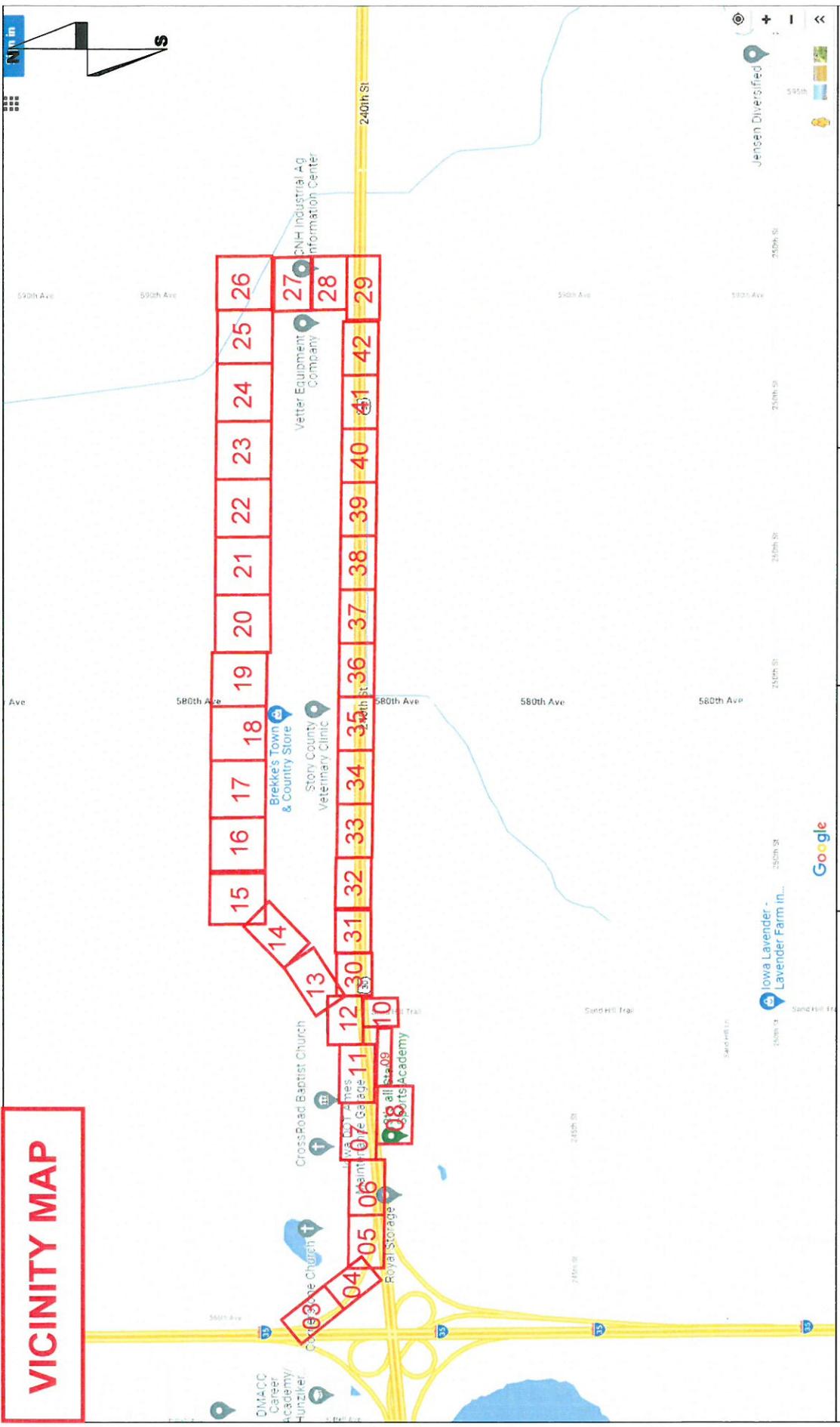
Approved:

Date 3.29.22

[Signature]
Chair, Board of Supervisors
Story County, Iowa

Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.

VICINITY MAP



	<p>PROJECT: 707422070 PROJECT TITLE: AMES AMESIA US 30 & 580TH RM STORY EXCHANGE AMES/ATC SHEET: VICINITY MAP</p>	<p>ENGINEER: WINDSTREAM - STEPHEN KNES FIELD ENGINEER: PEARCE SERVICES DRAWN BY: PEARCE SERVICES</p>		<p>ADDRESS: US HWY 30 & 580TH AVENUE, IA 50010 STORY COUNTY, IA PERMIT REQUIRED-HADOT & COUNTY LOCATE ALL FACILITIES PRIOR TO DIGGING IA - IOWA ONE CALL - 811 - 1-800-292-8989</p>
<p>DATE: 10/10/2021</p>		<p>ENGINEER: WINDSTREAM - STEPHEN KNES FIELD ENGINEER: PEARCE SERVICES DRAWN BY: PEARCE SERVICES</p>	<p>SCALE: NTS</p>	

RESOLUTION # 22-68

WHEREAS, the Story County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

WHEREAS, the Story County Compensation Board met on December 9, 2021 and made the following salary recommendations for the following elected officials for the fiscal year beginning July 1, 2022,

<u>Elected Official</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>Recommended Salary</u>
Auditor	\$ 90,574	\$ 4,528	\$ 95,102
County Attorney	\$ 149,065	\$ 7,453	\$ 156,518
Recorder	\$ 90,574	\$ 4,528	\$ 95,102
Sheriff	\$ 152,054	\$ 7,602	\$ 159,656
Supervisors	\$ 83,295	\$ 4,164	\$ 87,459
Treasurer	\$ 90,574	\$ 4,528	\$ 95,102

THEREFORE, BE IT RESOLVED that the Story County Board of Supervisors adopts the salary recommendations for elected officials for the fiscal year beginning July 1, 2022 as recommended by the Story County Compensation Board.

Approved this 29th day of March, 2022.



Chairperson, Board of Supervisors

Attest: 

 County Auditor

ROLL CALL	Latifah Faisal	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay	<input type="checkbox"/> Absent
FOR ALLOWANCE	Lisa Heddens	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay	<input type="checkbox"/> Absent
	Linda Murken	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay	<input type="checkbox"/> Absent

ALLOWED BY VOTE
 OF BOARD Yea 3 Nay 0 Absent 0

 Above tabulation made by 

CHAIRPERSON

RESOLUTION #22-69

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2022 - June 30, 2023

County Number: 85 County Name: STORY COUNTY Date Adopted: 3/29/2022

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis
CASH

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		5,517,719,135		5,480,630,417	
General Basic	2	19,312,017		3.50000		19,182,206
+ Cemetery (Pioneer - 331.424B)	3	0		0.00000		0
= Total for General Basic	4	19,312,017				19,182,206
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	4,900,000		0.88805		4,867,074
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	254,914				253,205
Debt Service (from Form 703 col. 1 Countywide total)	9	663,311	5,817,554,657	0.11402	5,780,465,939	659,089
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
Subtotal Countywide (A)	12	24,875,328		4.50207		24,708,369
B. All Rural Services Only Levies:	13		1,236,603,753		1,215,049,333	
Rural Services Basic	14	3,500,000		2.83033		3,438,991
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
Subtotal All Rural Services Only (B)	20	3,500,000		2.83033		3,438,991
Subtotal Countywide/All Rural Services (A + B)	21	28,375,328		7.33240		28,147,360
C. Special District Levies:						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638- RE)	27	0	0		0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	28,375,328				28,147,360

Compensation Schedule for FY 2022/2023

Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	156,518	3	
Auditor	95,102	1	Ames Tribune
Recorder	95,102	2	Nevada Journal
Treasurer	95,102	3	Tri-County Times
Sheriff	159,656	4	
Supervisors	87,459	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county


3.29.22

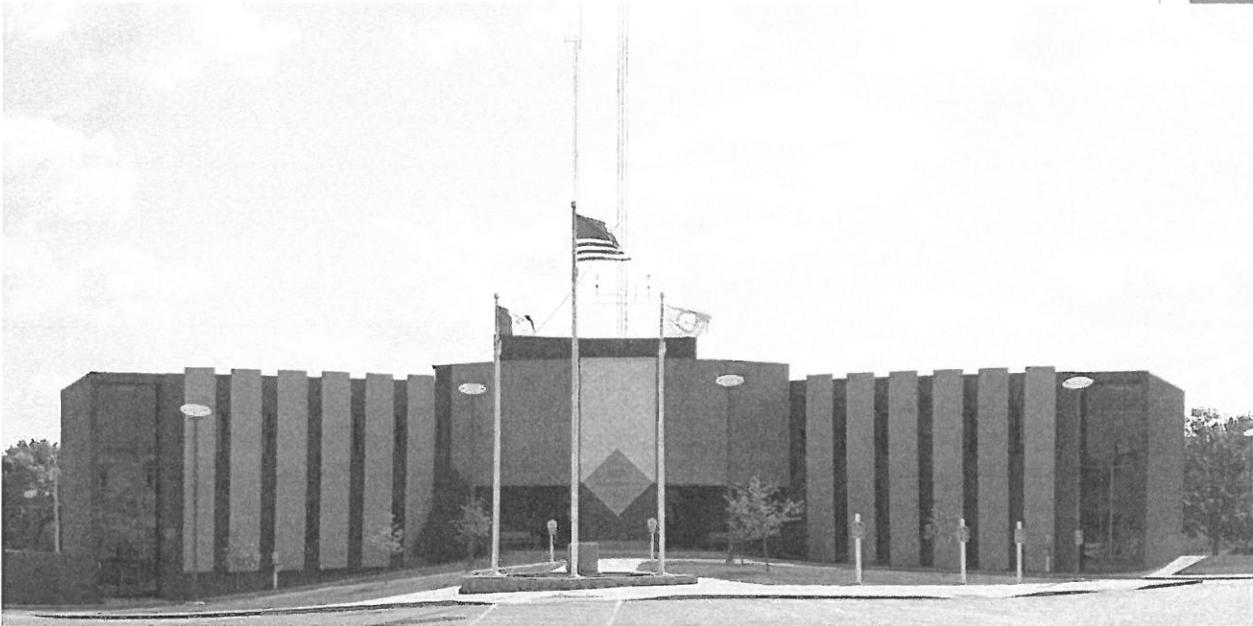
3.29.22
 (Board Chairperson) (Date) (County Auditor) (Date)

COUNTY AUDITOR'S CERTIFICATION
By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

(Date)

STORY COUNTY FY23 BUDGET PRESENTATION



FY23 Valuation Summary

- ▶ Valuations increased
 - ▶ Countywide increased 4.19%
 - ▶ Rural increased 4.55%
- ▶ Rollbacks
 - ▶ Residential = 56.4094%
 - ▶ Agricultural = 84.0305%
 - ▶ Commercial & Industrial rolled back to 90%
 - ▶ Multi-residential = 67.50%

FY23 Overview

- ▶ Departmental work sessions held in January
- ▶ Salary related:
 - ▶ Budgeted 5% cost of living adjustment for all positions
 - ▶ Health insurance premiums budgeted at an increase of 5%
 - ▶ Funding for 2 new positions
- ▶ ASSET contribution increased by 8%
- ▶ ARPA (American Recovery Plan Act)
 - ▶ FY22 & FY23 Story County receiving \$18.8M
 - ▶ Budgeting to spend in next 4 fiscal years
- ▶ CIP (Capital Improvement Plan)
 - ▶ To be presented at today's Board Meeting
 - ▶ Includes funding Secondary Roads new equipment, McFarland Park lake restoration, HOINT phase 3A, Sopers Skunk river trail access, Dakins cabin
- ▶ Economic Development
 - ▶ Funding for urban renewal; small communities; home base Iowa

FY23 Overview

- ▶ In 2019 SF 634 required new public hearing if taxes from general and rural levies were being proposed to exceed 2% over current year
 - ▶ Story County held that public hearing on 3/8/22
 - ▶ Resolution 22-64 passed by a 3-0 vote
 - ▶ Required to pass by supermajority
 - ▶ Budget deadlines for Counties & Cities extended to 3.31
- ▶ In 2021 SF619 was signed and as a result counties will no longer levy for or pay for mental health services.
 - ▶ The CICS Region (of which Story County is the fiscal agent) will employ the staff and the funding will come from the state.
 - ▶ Local funds will be deposited in regional account by 6/30/22.

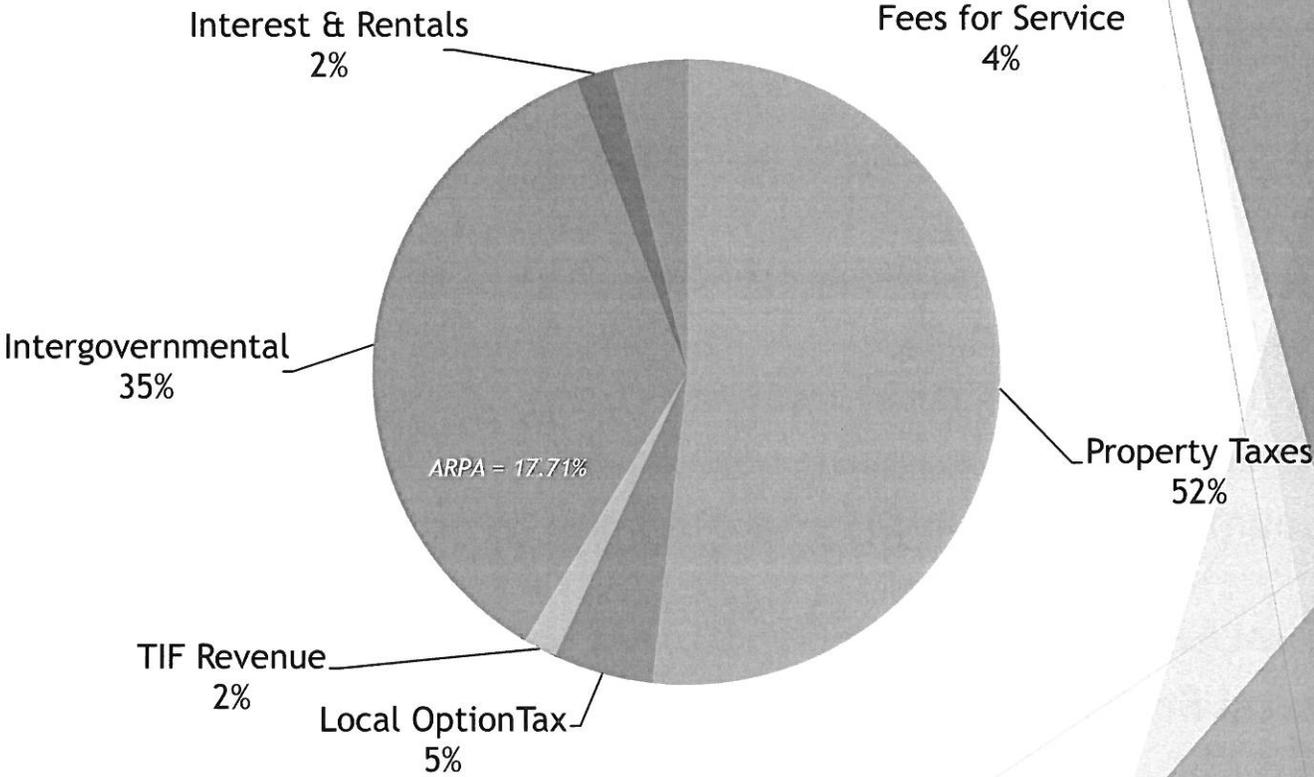
Levying Funds

Per Code of Iowa

- ▶ General fund limit \$3.50 (countywide)/\$1,000 taxable value
- ▶ General Supplemental is limited to certain mandated services (countywide)
 - ▶ FICA/IPERS of employees paid out of general fund
 - ▶ Insurance
 - ▶ Emergency Management Agency
 - ▶ District Court costs
 - ▶ Chemical dependency treatment
 - ▶ Election Costs (excluding regular staff)
- ▶ County Services (MHDS) fund is gone -now funded by State through Region
- ▶ Debt Service (countywide)/\$1,000 taxable value
- ▶ Rural Basic limit \$3.95 (rural only)/\$1,000 taxable value

FY23 Revenues

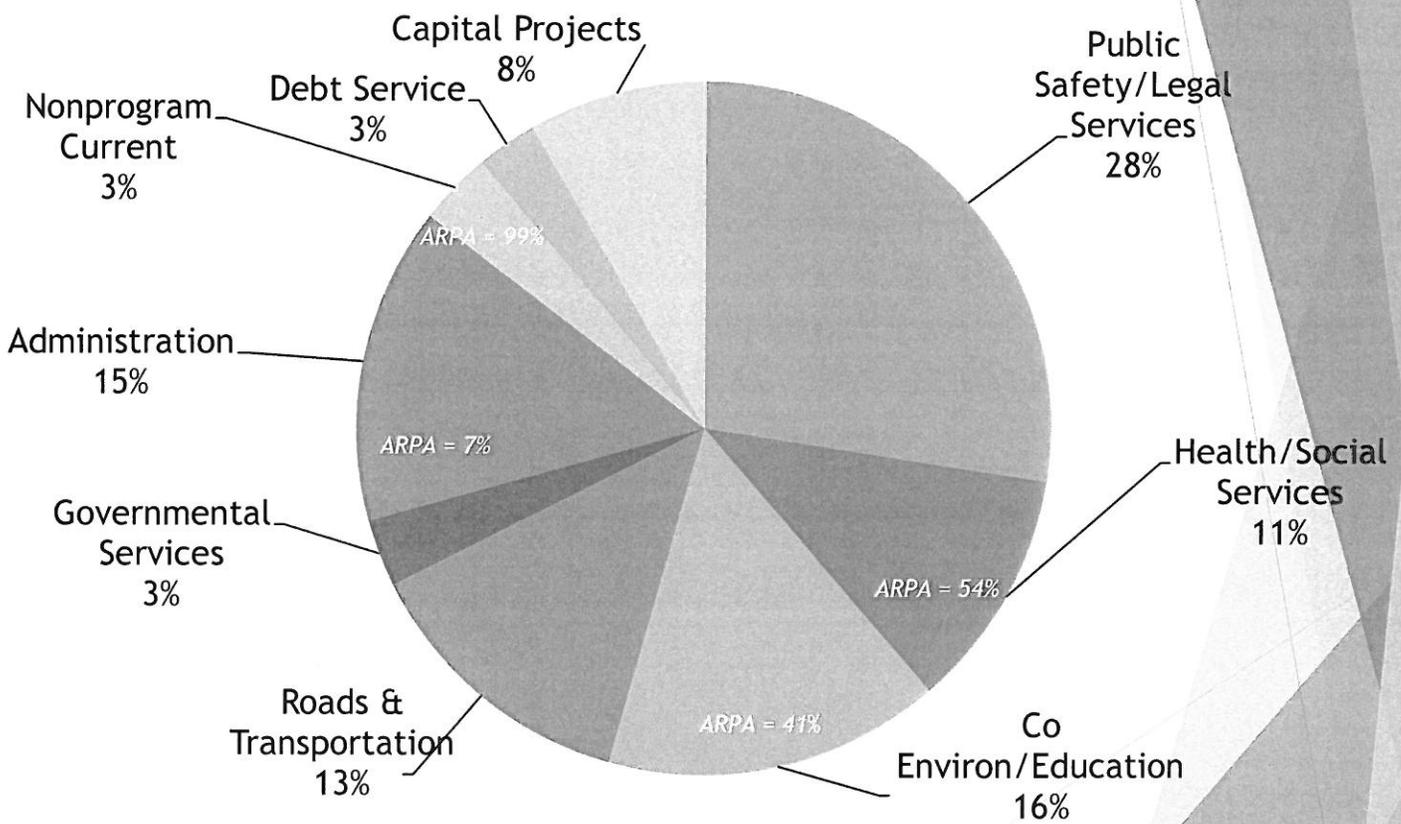
\$53,257,011



By State of Iowa defined Service Areas

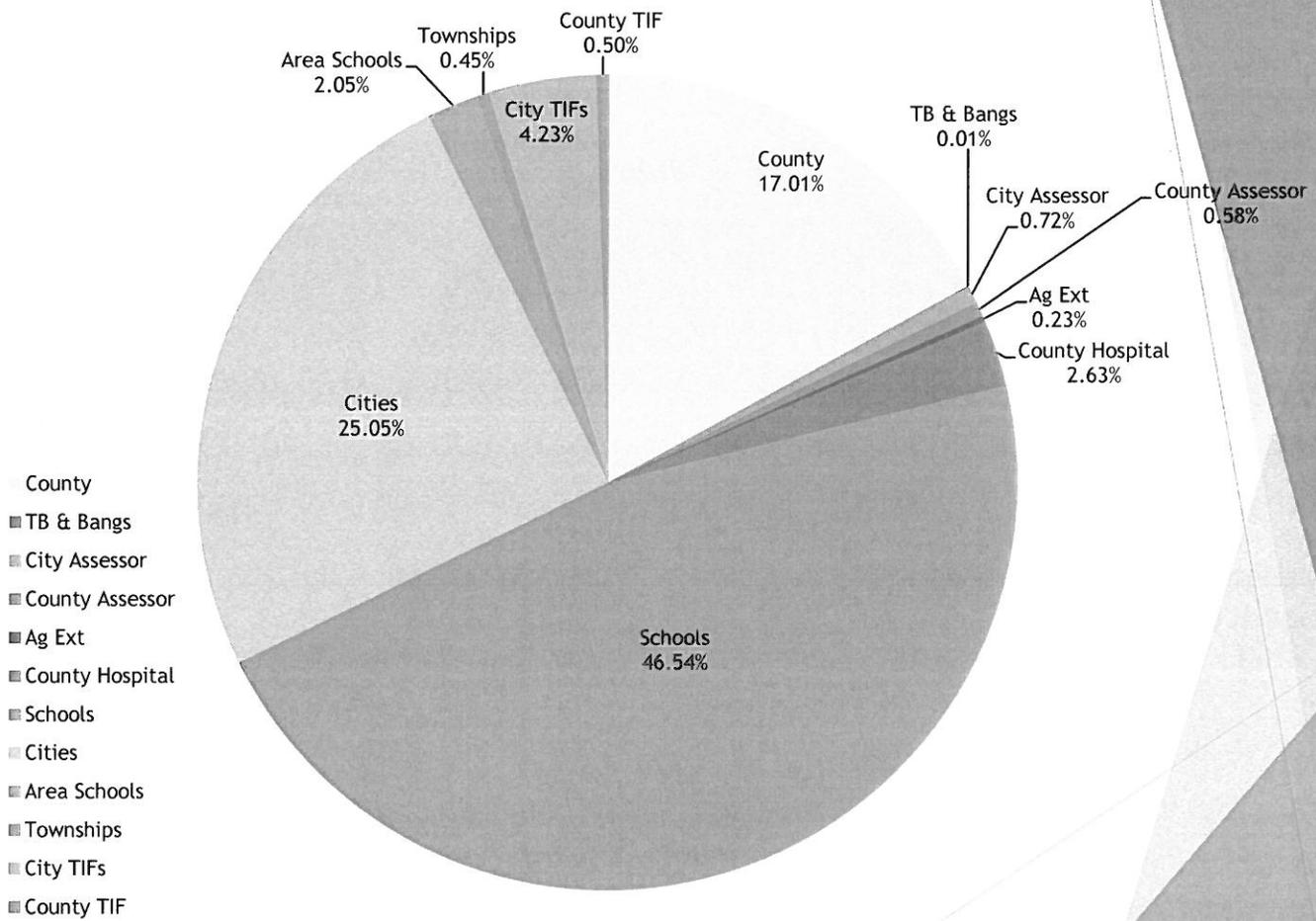
FY23 Expenses

\$58,881,193



By State of Iowa Defined Service Areas

FY 22 Dollars By Taxing Authority

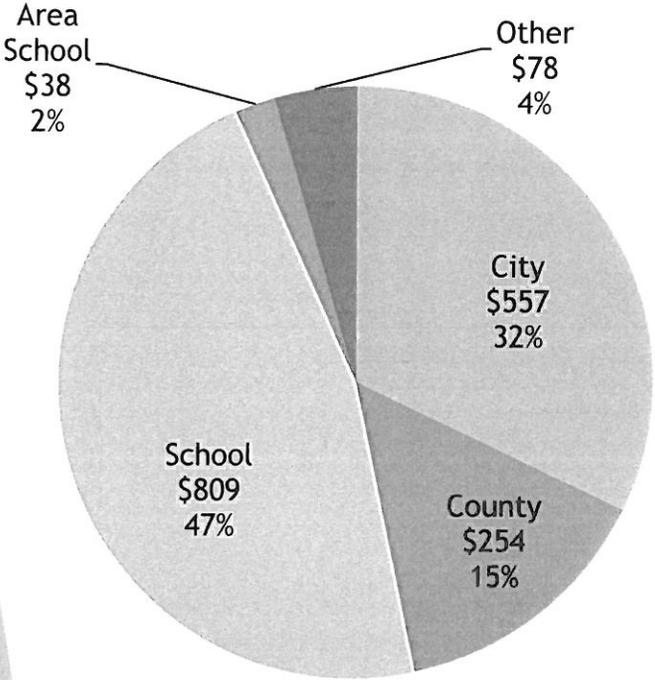


Distribution of Taxes

Assessed at \$100,000

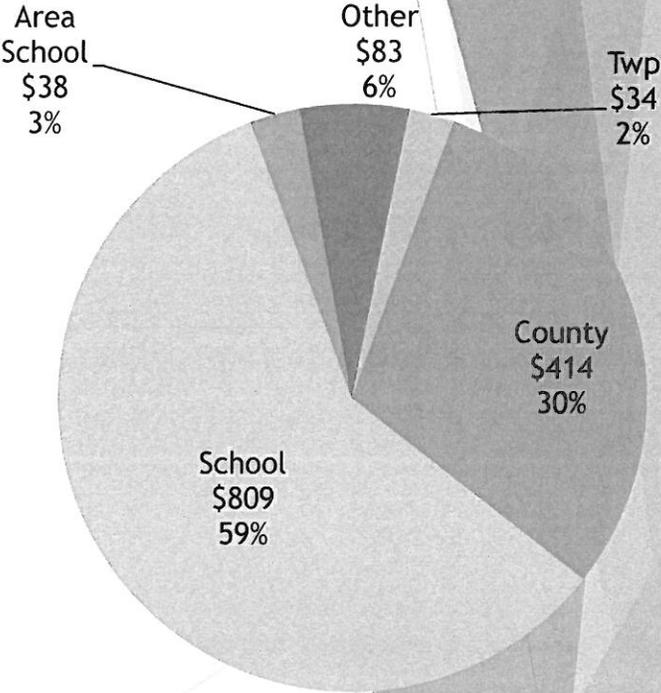
City of Ames

Taxes = \$1,736



Rural Story County

Taxes = \$1,378



Questions?



www.storycountyiowa.gov

Lisa Markley 382-7212

County of Story, Iowa

Fiscal Year 2023

Proposed Budget



Board of Supervisors

Latifah Faisal, Chairperson

Lisa Heddens, Supervisor

Linda Murken, Supervisor

Prepared by Story County Auditor's Office

Lucy Martin, Auditor

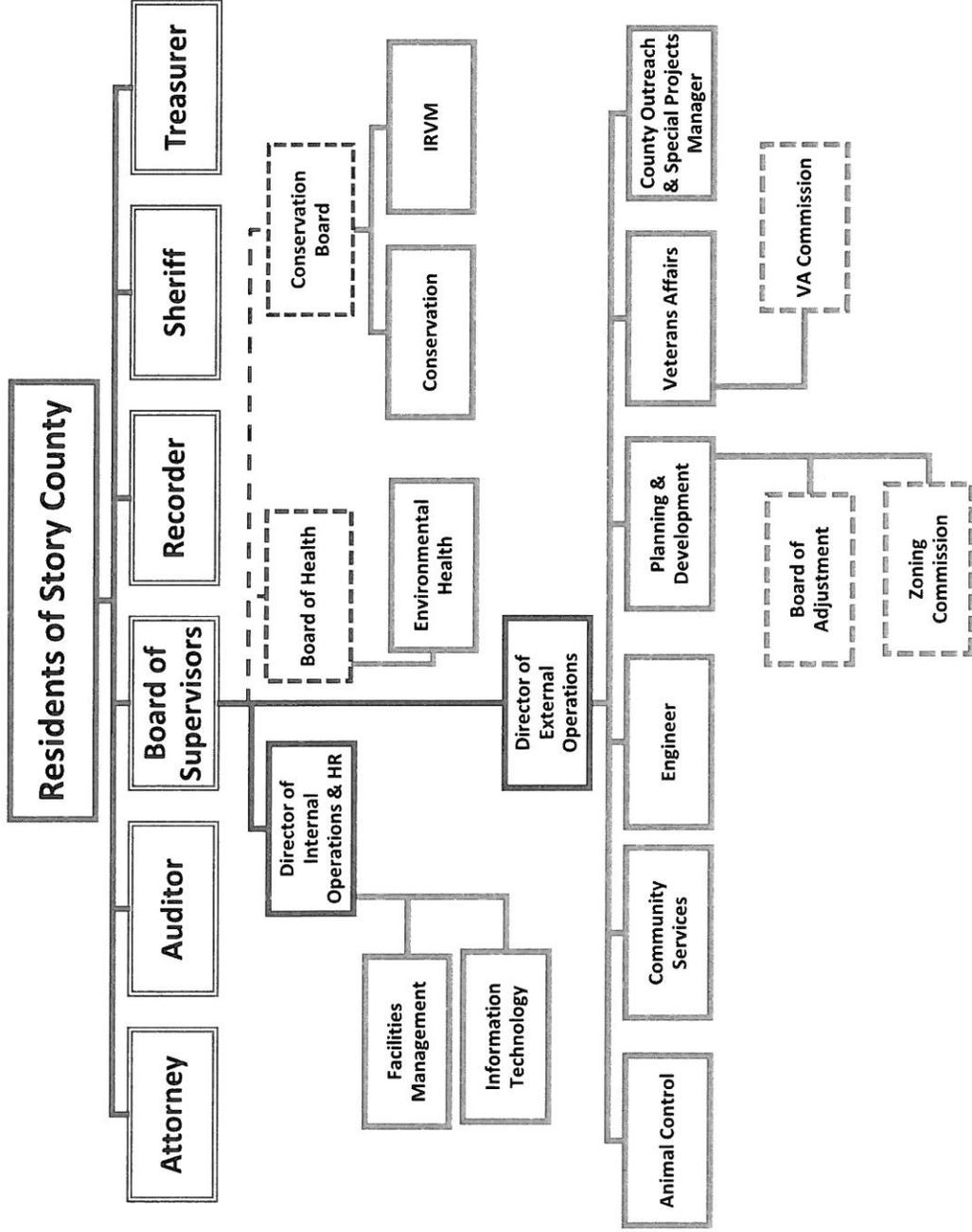
Lisa Markley, Assistant Auditor

TABLE OF CONTENTS

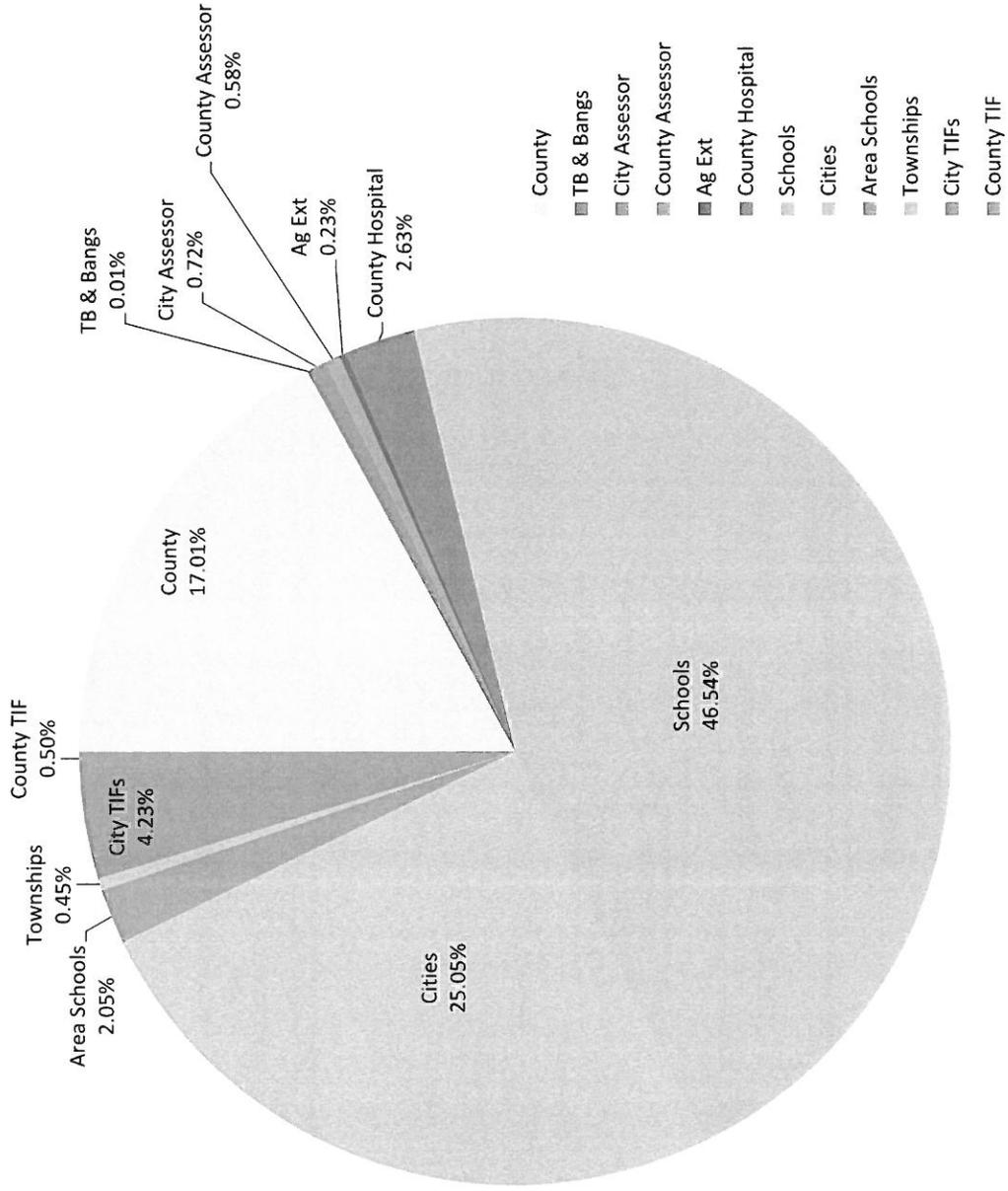
Organizational Chart
 Abstract of Taxes Chart
 Tax Dollars, Valuations & Levy Rates
 Proposed Budget Summary
 Revenues Graph
 Revenues by Department
 Expenditures Graph
 Expenditures by Department
 Expenditures Graphs by Department

<u>DEPARTMENT</u>	<u>DEPARTMENT HEAD/ELECTED OFFICIAL</u>	<u>PROPOSED SALARY (FY23)</u>
Animal Control	Anna Henderson	\$70,000
Attorney	Timothy Meals	\$156,518
Auditor	Lucy Martin	\$95,102
Board of Health - Environmental Health	Kimberly Grandinetti	\$88,210
Board of Supervisors	Latifah Faisal, Lisa Heddens, Linda Murken	\$87,459
Director of External Operations & County Services	Sandra King	\$115,607
Director of Internal Operations & Human Resources	Alissa Riese-Wignall	\$113,048
Community Services/Mental Health	Karla Webb	\$99,075
Conservation Board	Mike Cox	\$114,314
Countywide Services	Latifah Faisal, Lisa Heddens, Linda Murken	
Department Human Services	Mindy Norwood	
Facilities Manager (inc Human Services Ctr/Justice Ctr)	Joby Brogden	\$91,792
General Betterment (40% L.O.)	Latifah Faisal, Lisa Heddens, Linda Murken	
Information Technology	Barbara Steinback	\$125,390
Intergrated Roadside Vegetation Mngmt (IRVM)	Joe Kooiker, Mike Cox	\$64,871 (Joe)
Juvenile Court Services	Jerome Rewerts	
Planning & Development	Amelian Schoeneman	\$87,157
Recorder	Stacie Herridge	\$95,102
Secondary Roads	Darren Moon	\$150,391
Sheriff	Paul Fitzgerald	\$159,656
Treasurer	Ted Rasmusson	\$95,102
Veterans Affairs	Brett McLain	\$79,573

Story County Organizational Chart



FY22 Tax Askings



TAX DOLLARS, VALUATIONS & LEVY RATES

FISCAL YEAR 2023			
	DOLLARS	VALUATION	RATE
A. Countywide Levies:		5,517,719,135	
General Basic	19,312,017		3.50000
General Supplemental	4,900,000		0.88805
<i>Emerg Mgmt Dollars Inc. Above</i>	254,914		
Debt Service	663,311	5,817,554,657	0.11402
Subtotal Countywide (A)	24,875,328		4.50207
B. All Rural Services Only Levies:		1,236,603,753	
Rural Services Basic	3,500,000		2.83033
GRAND TOTAL (A & B)	28,375,328		7.33240

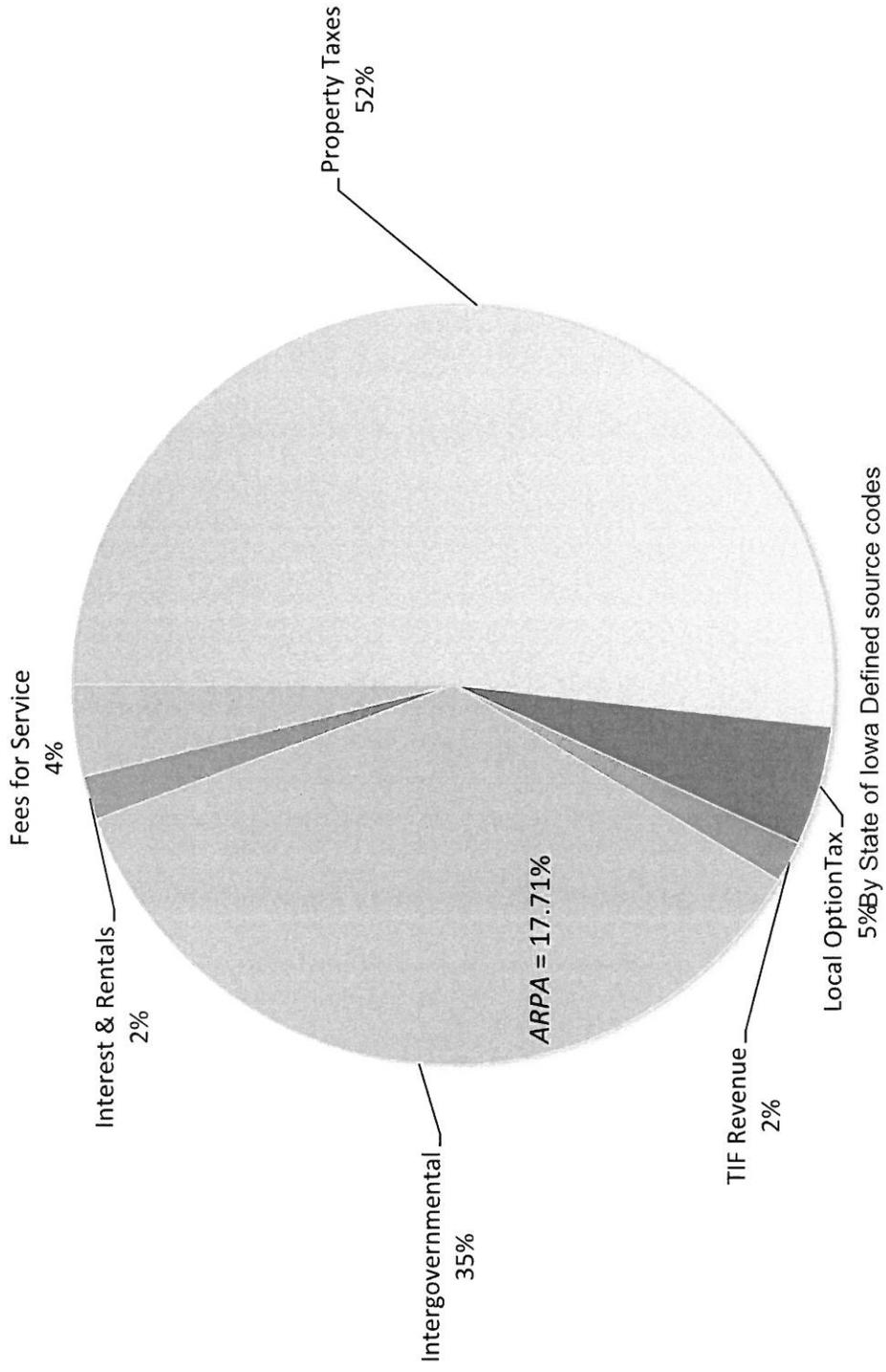
FISCAL YEAR 2022			
	DOLLARS	VALUATION	RATE
A. Countywide Levies:		5,295,854,568	
General Basic	18,535,491		3.50000
General Supplemental	5,189,937		0.98000
<i>Emerg Mgmt Dollars Inc. Above</i>	254,914		
County Services Fund	1,845,223		0.34843
Debt Service	718,300	5,618,865,691	0.12784
Subtotal Countywide (A)	26,288,951		4.95627
B. All Rural Services Only Levies:		1,182,727,114	
Rural Services Basic	3,593,675		3.03847
GRAND TOTAL (A & B)	29,882,626		7.99474

BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2022/2023 Capital Projects	Debt Service	Permanent	TOTALS Budget 2022/2023	TOTALS Re-Est 2021/2022	TOTALS Actual 2020/2021
1	Taxes Levied on Property	24,049,280	3,438,991		659,089		28,147,360	29,623,004	28,958,362
2	Less: Uncollected Delinquent Taxes - Levy Year	0	0		0		0	0	29,613
3	Less: Credits to Taxpayers	819,007	124,070		13,618		956,695	1,020,453	1,068,471
4	Net Current Property Taxes	23,230,273	3,314,921		645,471		27,190,665	28,602,551	27,860,278
5	Delinquent Property Tax Revenue	2,300	1,000		150		3,450	2,500	122,713
6	Penalties, Interest & Costs on Taxes	75,000					75,000	75,000	197,240
7	Other County Taxes/TIF Tax Revenues	213,503	3,707,898	0	5,499	0	3,926,900	4,303,306	4,173,403
8	Intergovernmental	13,451,400	5,499,627	0	26,958	0	18,977,985	18,423,401	12,220,589
9	Licenses & Permits	19,980	53,180	0	0	0	73,160	80,830	76,855
10	Charges for Service	1,942,630	60,365	0	0	0	2,002,995	1,929,240	2,027,509
11	Use of Money & Property	427,156	4,600	0	400	0	432,156	398,861	459,364
12	Miscellaneous	317,250	257,450	0	0	0	574,700	617,836	704,863
13	Subtotal Revenues	39,679,492	12,899,041	0	678,478	0	53,257,011	54,433,525	47,842,814
	Other Financing Sources:								
14	General Long-Term Debt Proceeds	0	0	0	0	0	0	0	0
15	Operating Transfers In	300,000	3,485,000	0	0	0	3,785,000	4,363,809	3,374,960
16	Proceeds of Fixed Asset Sales	0	14,500	0	0	0	14,500	85,461	80,130
17	Total Revenues & Other Sources	39,979,492	16,398,541	0	678,478	0	57,056,511	58,882,795	51,297,904
	EXPENDITURES & OTHER FINANCING USES								
	Operating:								
18	Public Safety and Legal Services	13,350,266	2,826,680			0	16,176,946	16,545,148	13,910,176
19	Physical Health and Social Services	6,539,823	21,036			0	6,560,859	3,697,535	2,552,601
20	Mental Health, ID & DD	0	0			0	0	2,305,038	2,424,108
21	County Environment and Education	7,032,082	2,250,428			0	9,282,510	7,997,820	4,760,671
22	Roads & Transportation	1,833,832	17,100			0	1,850,932	1,913,345	1,514,141
23	Government Services to Residents	8,716,320				0	8,716,320	8,781,002	7,048,840
24	Administration	2,020,000	0			0	2,020,000	0	0
25	Nonprogram Current	0	986,200			0	986,200	1,502,420	1,625,180
26	Debt Service	0	1,472,130	200,000	665,000	0	4,875,341	5,890,393	5,040,377
27	Capital Projects	3,203,211		200,000		0	58,881,193	56,218,956	45,852,581
28	Subtotal Expenditures	42,695,534	15,320,659	200,000	665,000	0			
	Other Financing Uses:								
29	Operating Transfers Out	1,000,000	2,785,000	0	0	0	3,785,000	4,363,809	3,374,960
30	Refunded Debt/Payments to Escrow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	43,695,534	18,105,659	200,000	665,000	0	62,666,193	60,582,765	49,227,541
	Excess of Revenues & Other Sources over (under) Expenditures & Other Uses								
32		-3,716,042	-1,707,118	-200,000	13,478	0	-5,609,682	-1,699,970	2,070,363
33	Beginning Fund Balance - July 1, 2022	18,626,396	9,683,351	357,430	69,191	0	28,736,368	30,436,338	28,365,975
34	Increase (Decrease) in Reserves (GAAP Budgeting)	0	0	0	0	0	0	0	0
35	Fund Balance - Nonspendable	0	0	0	0	0	0	0	0
36	Fund Balance - Restricted	3,273,733	7,758,232	157,430	82,669	0	11,272,064	14,104,424	16,114,411
37	Fund Balance - Committed	424,569	0	0	0	0	424,569	717,769	734,899
38	Fund Balance - Assigned	3,511,235	218,001	0	0	0	3,369,236	4,072,336	4,310,080
39	Fund Balance - Unassigned	8,060,817		0	0	0	8,060,817	9,841,839	9,276,948
40	Total Ending Fund Balance - June 30,	14,910,354	7,976,233	157,430	82,669	0	23,126,686	28,736,368	30,436,338

Proposed tax rate per \$1,000 valuation for County purposes: 4.50207 urban areas; 7.33224 rural areas; Any special district rates excluded.

STORY COUNTY FY23 REVENUES

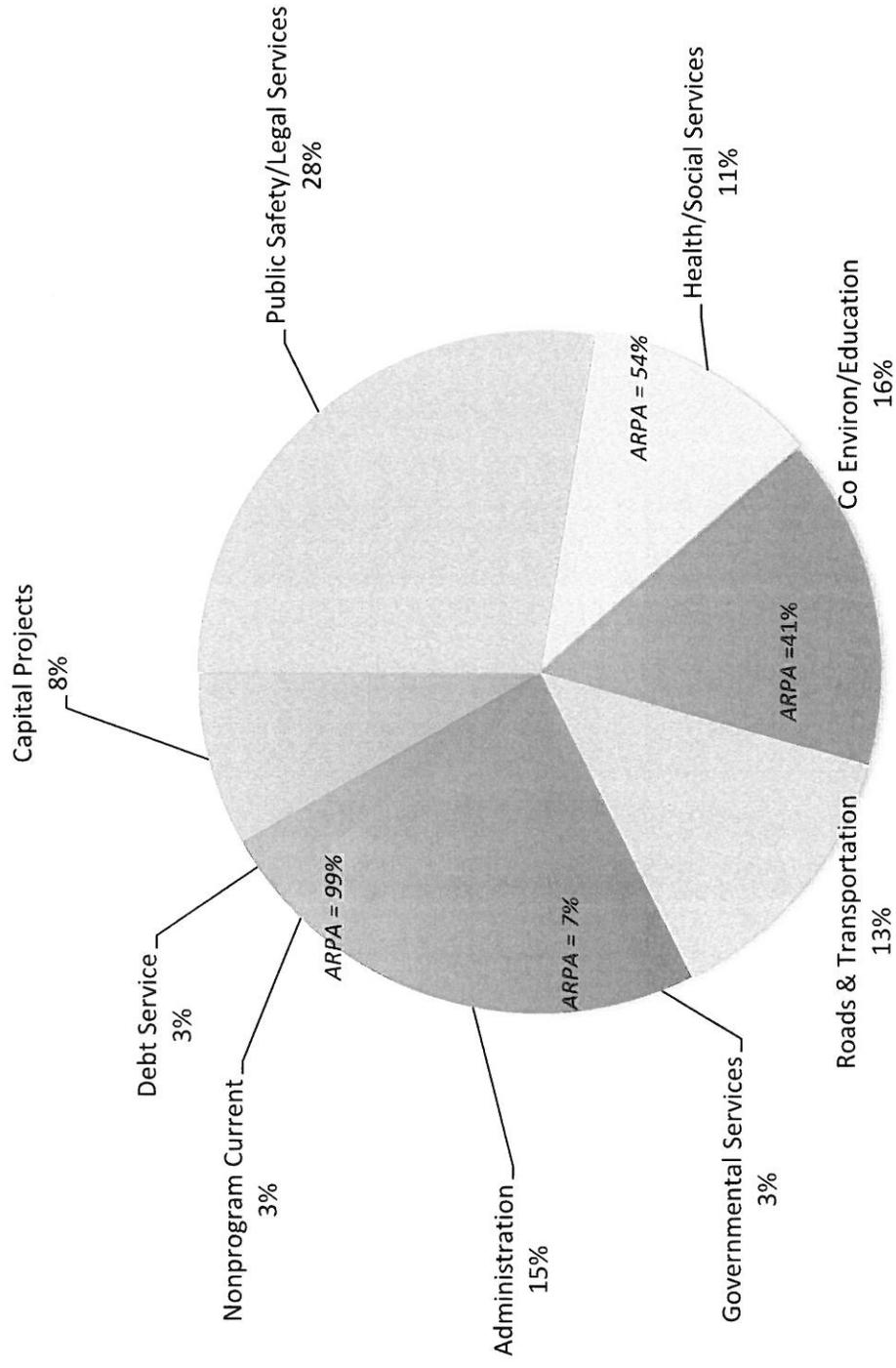


REVENUES

	FY23 Revenue	FY22 Revenue
PROPERTY TAXES:	28,147,360	29,620,716
OTHER COUNTY TAXES	3,698,932	2,862,830
DEPARTMENTAL:		
Animal Control	46,900	41,900
Attorney	431,000	441,000
Auditor	33,800	106,550
Board of Health-Environmental Health	81,700	73,940
Community Life	213,636	212,296
Community Services	1,900	1,900
Conservation	1,211,930	681,850
Countywide Services	1,942,862	3,036,135
ARPA	9,431,900	
Department of Human Services	190,000	190,000
Engineer-Secondary Roads	8,292,607	7,876,230
Facilities Management	527,236	437,720
Information Technology	9,600	9,600
IRVM	33,480	35,810
Planning & Development	45,605	43,400
Recorder	619,440	603,260
Sheriff	1,144,218	1,153,570
Treasurer	942,255	941,310
Veterans Affairs	10,150	10,100
TOTALS	57,056,511	48,380,117

original budget

STORY COUNTY FY23 EXPENSES



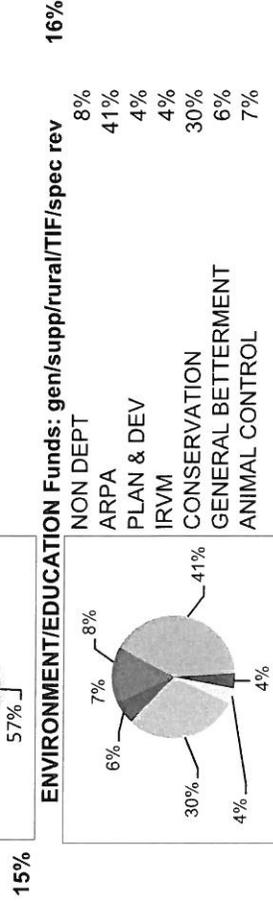
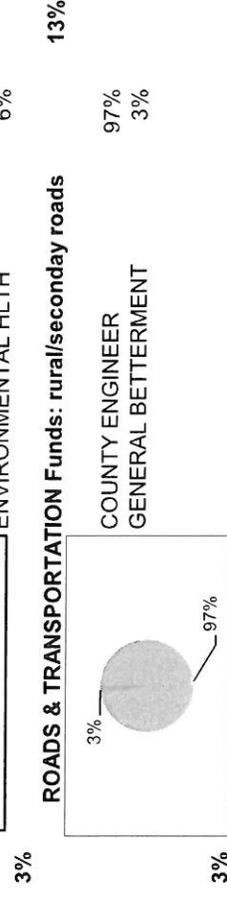
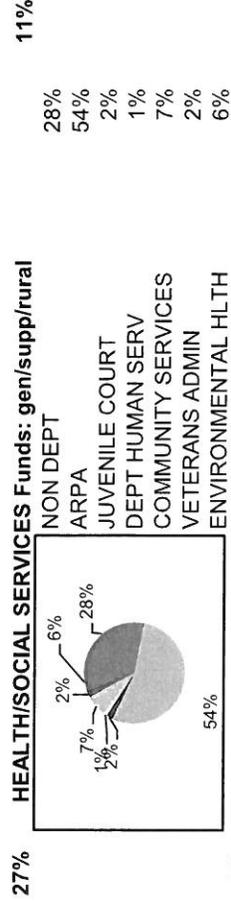
By State of Iowa Defined Service Areas

EXPENDITURES

	FY23		FY23		FY22		FY22	
	Personnel	Operating	Total	Personnel	Operating	Total	Personnel	Operating
Animal Control	426,350	180,435	606,785	381,864	118,710	500,574		
Attorney	2,975,570	288,745	3,264,315	2,868,015	271,820	3,139,835		
Auditor	1,042,684	273,250	1,315,934	959,927	351,760	1,311,687		
Board of Health-Env. Health	316,100	54,430	370,530	325,000	43,190	368,190		
Board of Supervisors	1,062,475	123,659	1,186,134	1,041,968	140,930	1,182,898		
Community Life	0	82,065	82,065	0	101,450	101,450		
Community Services	319,200	115,130	434,330	290,826	113,580	404,406		
Conservation	1,952,752	3,762,630	5,715,382	1,735,944	1,199,170	2,935,114		
Countywide Services	73,085	6,805,636	16,804,012	69,972	7,768,734	7,838,706		
ARPA		9,925,291						
Transfers			3,785,000			4,363,809		
DHS Local Office	0	65,200	65,200	0	65,200	65,200		
Engineer-Secondary Roads	3,641,045	4,945,050	8,586,095	3,352,836	4,826,050	8,178,886		
Facilities Manager	628,500	957,313	1,585,813	606,605	925,607	1,532,212		
General Betterment (40% L.O. Tax)	0	1,351,009	1,351,009	0	1,059,248	1,059,248		
Human Services Center	471,525	228,665	700,190	403,126	158,450	561,576		
IRVM	183,455	184,565	368,020	183,139	171,275	354,414		
Information Technology	649,450	756,675	1,406,125	612,925	592,735	1,205,660		
Justice Center Facilities	453,465	528,775	982,240	428,465	1,228,850	1,657,315		
Juvenile Court Services	0	140,050	140,050	0	100,050	100,050		
Mental Health	438,920	12,970	451,890	468,181	1,424,570	1,892,751		
Planning & Development	347,105	17,035	364,140	336,405	13,452	349,857		
Recorder	445,595	31,750	477,345	458,979	47,225	506,204		
Sheriff	9,582,700	1,843,490	11,426,190	8,685,304	1,763,000	10,448,304		
Treasurer	911,530	149,400	1,060,930	823,502	128,950	952,452		
Veterans Affairs	101,494	34,975	136,469	93,799	34,800	128,599		
TOTALS	26,023,000	32,858,193	62,666,193	24,126,782	22,648,806	51,139,397		

original budget

Fiscal Year 23



These graphs represent expenditures by department for the defined service areas.

Boardroom A/V

Quote #270510 v2



Prepared For:
Story County, Iowa
 Barb Steinbeck
 900 6th St
 Nevada, IA 50201

P: (515) 382-7302
 E: bsteinback@storycountyiowa.gov

Prepared By:
IA
 Keri McMahon
 4370 114th Street
 Urbandale, IA 50322

P: (515) 400-8296
 E: kcmcmahon@hbs.net

Date Issued:

03.18.2022

Expires:

03.23.2022

Boardroom	Price	Qty	Ext. Price
Please note this quote does not include shipping and it may be charged at time of order			
Components	\$36,601.83	1	\$36,601.83
RoboSHOT 12E HDMI		3	
AV Bridge MatrixMIX		1	
Intelix Series USB 2.0 High Speed Client / Remote Side Extender		1	
Intelix Series USB 2.0 High Speed Host / Local Side Extender		1	
Integrated Core with eight I/O card slots, 256 x 256 networked audio channels, dual redundant media LAN ports, one Auxiliary LAN port, 16 configurable GPIO, 64 next-generation AEC processors, 2RU. Can also be configured via software as an I/O-Frame offeri		1	
QSC Input Card		6	
QSC Output Card		2	
Q-SYS Core 510 Scripting Engine Software License, Perpetual		1	
DM Lite – HDMI® over CATx Receiver, Surface Mount		4	
DM Lite – HDMI® over CATx Transmitter, Surface Mount		4	
Access Point Transceiver		1	
Bodypack Transmitter		6	
Lavalier micorphones w/ TQG (TA4F) connector		6	
8-CH NETWORKED CHARGING STATION		1	
Handheld Transmitter with SM58® Microphone		1	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 1 ft Category 6		4	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 3 ft Category 6		4	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 7 ft Category 6		8	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 10 ft Category 6		3	
10' Liberty Reduced Profile HDMI Patching Cables with High-Retention		4	
10' Molded USB 2.0 A male to B male		1	
Liberty CAT6 Shielded Cable Plenum,1000 ft spool, Black		1	
Hp Enterprise HPE 2530-24G-PoE+ Switch - 24 Ports		1	
Brush Panel		1	
15A Advanced Remote Smart Sequencer W/SMP & EVS, 9 Outlets 10Ft Cord		1	

Boardroom	Price	Qty	Ext. Price
Cat6 RJ45 UTP Keystone Jack - White		8	
1-Port Keystone Jack Surface Mount Box - White		4	
2-Port Keystone Jack Surface Mount Box - White		2	
Cable Tie Saddle Multipack - 25 Pack		1	
Misc Expenses- Labels, connectors, mounting hardware		1	
Fixed Fee Project	\$16,991.25	1	\$16,991.25
HBS Responsibilities: <ul style="list-style-type: none"> • Install new audio DSP • Install camera(s) • Install Matrix Mix for custom camera views • Remove Audix mics over gallery area • Clean up USB and HDMI wiring from In-Room PC to system • Install AV over IP devices • Install CAT6 Data, shielded CAT6, audio, and control point-to-point cables as required • Remove old rack-mounted equipment - clean up wires • Reprogram room control touchpanels • ReProgram control system • Tune room • Test system • Instruction 			
HBS Assumptions: <ul style="list-style-type: none"> • The AV system may have an uplink to the customer network 			
Customer Responsibilities: <ul style="list-style-type: none"> • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Provide access to the room for the duration of the installation 			
Subtotal			\$53,593.08

Optional Upgrades	Price	Qty	Ext. Price
Please note this quote does not include shipping and it may be charged at time of order			
Components	\$1,077.26	1	\$1,077.26
AirMedia® Series 3 Receiver 200 Upgrade for existing older AirMedia 100		1	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 7 ft Category 6		1	
6' Liberty Reduced Profile HDMI Patching Cables with High-Retention		1	
Fixed Fee Project	\$600.00	1	\$600.00
HBS Responsibilities: <ul style="list-style-type: none"> • Install new AirMedia and setup • Test system • Instruction 			
HBS Assumptions: <ul style="list-style-type: none"> • The AV system may have an uplink to the customer network 			
Customer Responsibilities: <ul style="list-style-type: none"> • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Provide access to the room for the duration of the installation 			
Subtotal			\$1,677.26

Quote Summary	Amount
Boardroom	\$53,593.08
Total:	\$53,593.08

This quote may not include applicable sales tax, shipping, handling and/or delivery charges. Final applicable sales tax, shipping, handling and/or delivery charges are calculated and applied at invoice. The above prices are for hardware/software only, and do not include delivery, setup or installation by Heartland ("HBS") unless otherwise noted. Installation by HBS is available at our regular hourly rates, or pursuant to a prepaid

HBSFlex Agreement. This configuration is presented for convenience only. HBS is not responsible for typographical or other errors/omissions regarding prices or other information. Prices and configurations are subject to change without notice. HBS may modify or cancel this quote if the pricing is impacted by a tariff. A 15% restocking fee will be charged on any returned part. Customer is responsible for all costs associated with return of product and a \$25.00 processing fee. No returns are accepted by HBS without prior written approval. This quote expressly limits acceptance to the terms of this quote, and HBS disclaims any additional terms. By providing your "E-Signature," you acknowledge that your electronic signature is the legal equivalent of your manual signature, and you warrant that you have express authority to execute this agreement and legally bind your organization to this proposal and all attached documents. Any purchase that the customer makes from HBS is governed by HBS' Standard Terms and Conditions ("ST&Cs") located at <http://www.hbs.net/standard-terms-and-conditions>, which are incorporated herein by reference. The ST&Cs are subject to change. When a new order is placed, the ST&Cs on the above-stated website at that time shall apply. If customer has signed HBS' ST&Cs version 2018.v2.0 or later, or the parties have executed a current master services agreement, the signed agreement shall supersede the version on the website. Any order(s) that exceeds the credit limit assigned by HBS shall require upfront payment from customer in an amount determined by HBS. HBS shall make this determination at the time of the order, unless customer has previously submitted the required onboarding paperwork. In such event, HBS shall make this determination at the time of quoting. QT.2021.v1.0

Acceptance

IA

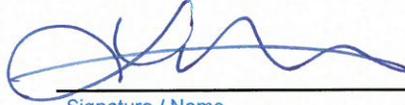
Story County, Iowa

Keri McMahon

Signature / Name

03/18/2022

Date



Signature / Name

3-29-22

Date



Initials

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03/29/2022

Member Name

Meeting Date

Notice of Action



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1

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Executive Summary

The Story County Capital Improvements Plan (CIP) is a multi-year guide to the construction and/or improvement of county facilities and the acquisition of equipment. Through the process of preparing and updating this CIP, the County meets the need for orderly maintenance of the County's physical assets.

It is a planning tool and structured to illustrate Story County's long-range capital needs and to be used as an implementation tool for the acquisition, development, construction, maintenance, and renovation of public facilities, infrastructure, and capital equipment.

Types of Projects and Requests

The CIP organizes projects according to the following categories:

Equipment, including the proposed purchases/lease/rental of equipment, including vehicles, software, hardware, and other applications when the costs exceed \$75,000.

Projects such as new building(s), land acquisition, remodels, and related items costing over \$25,000 are included and identified in one the following three categories:

New Project/Construction

Modification of Existing Project (includes project extension)

Building Maintenance

The CIP adopts the 5-Year Story County Secondary Road Construction Program, updated and adopted annually, by reference.

Projects are listed in order of the potential year in which the project may be undertaken. However, as this is a dynamic document, project schedules may change. Projects can be moved up or down on the timeline, due to many factors such as budget, staffing, and priorities.

Estimated amounts and potential funding sources are listed only as guidance in this document. Elected Officials, Department Heads, and the Board of Supervisors identify the projects and funding mechanisms through the annual budget process.

CAPITAL IMPROVEMENTS PLAN



Process

The Planning Process

Story County reviews the CIP each year as part of the budget process. The review starts with Elected Officials and Department Heads submitting items to be included in the CIP, and as the Board of Supervisors meets with them to discuss budget requests, projects are discussed and included in the CIP. The CIP is not meant to be a static document - it is intended to help the Board of Supervisors in budgeting discussions and prioritization. It is a guiding document.

The following project timeframes are identified in this current CIP:

Current Projects	Those in the current FY cycle (FY22)
Year 1	FY 23: July 2022 – June 2023
Year 2	FY 24: July 2023 – June 2024
Year 3	FY 25: July 2024 – June 2025
Year 4	FY 26: July 2025 – June 2026
Year 5	FY 27: July 2026 – June 2027

Projects are listed in order of the potential year in which the project may be undertaken. However, as this is a dynamic document, project schedules may change. Projects can be moved up or down on the timeline, due to many factors such as budget, staffing, and priorities. Estimated amounts and potential funding sources are listed only as guidance in this document. Elected Officials, Department Heads, and the Board of Supervisors identify the projects and funding mechanisms through the annual budget process.



CAPITAL IMPROVEMENTS PLAN

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Current Year Projects Fiscal Year 2022

Department	Auditor
Project Name	Election Equipment Purchase
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Supplemental Fund
<i>Estimated Budget Amount</i>	\$550,820

Department	Conservation
Project Name	Hickory Grove Sewer (Design)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$50,000

Project Name	Hickory Grove Sewer (Construction)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$650,000

Project Name	McFarland Park - Lake Restoration
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$55,900

FY 2022 Total—\$5,197,995
Auditor—\$550,820
Conservation—\$755,900
Facilities Management—\$1,674,275
Secondary Roads—\$565,000
Sheriff—\$1,652,000

CAPITAL IMPROVEMENTS PLAN



Current Year Projects Fiscal Year 2022

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FY 2022 Total—\$5,197,995

Auditor—\$550,820

Conservation—\$755,900

Facilities Management—\$1,674,275

Secondary Roads—\$565,000

Sheriff—\$1,652,000

Department	Facilities Management
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Project Name	County Wide Space Needs Study
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$35,000

Project Name	Group Home Flooring Replacement (Duluth Site)
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$44,000

Project Name	Justice Center HVAC Replacement - Phase 2/ Phase 3 Engineering
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$641,425

Project Name	Permanent Front Counter Barriers (Administration Building, Animal Control, Engineer)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$157,500

Project Name	Justice Center HVAC Replacement - Phase 3
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$796,350



CAPITAL IMPROVEMENTS PLAN

Executive
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Current Year Projects **Fiscal Year 2022**

Department	Secondary Roads
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Project Name	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

Project Name	Single Axle Dump Truck
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Secondary Roads Fund
<i>Estimated Budget Amount</i>	\$190,000

Project Name	Mechanic Service Truck
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Secondary Roads Fund
<i>Estimated Budget Amount</i>	\$165,000

Department	Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors
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Project Name	Countywide Interoperable Communications System
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (bonded)
<i>Estimated Budget Amount</i>	\$1,652,000

FY 2022 Total—\$5,197,995

Auditor—\$550,820

Conservation—\$755,900

Facilities Management—\$1,674,275

Secondary Roads—\$565,000

Sheriff—\$1,652,000



CAPITAL IMPROVEMENTS PLAN

Year 1 Projects Fiscal Year 2023

Executive
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Department	Conservation
Project Name	U.S.A.C.E. Land Acquisition (Phase 2 - Land Survey and Associated Expenses)
<i>Type of Project</i>	New Project/Construction (Continuation)
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$46,000
Project Name	McFarland Park—Lake Restoration (Construction)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, IDNR
<i>Estimated Budget Amount</i>	\$1,200,000
Project Name	Skunk River Flats Addition
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000
Project Name	Skunk River Greenbelt Acquisition—South (Phase 1)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	Conservation Trust Fund
<i>Estimated Budget Amount</i>	\$343,000
Project Name	Skunk River Flats Addition
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000
Project Name	Conservation Center Expansion Planning
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$50,000

FY 2023 Total—\$5,140,568
Conservation—\$2,805,500
Facilities Management—\$1,453,068
Information Technology—\$127,000
Secondary Roads—\$490,000
Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Year 1 Projects Fiscal Year 2023

Executive
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Department	Conservation
Project Name	Dakins Lake Cabin
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Reserve, Conservation Trust Fund
<i>Estimated Budget Amount</i>	\$300,000
Project Name	Heart of Iowa Nature Trail Improvements Phase 3A
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (Energy Transfer Fund), Grants
<i>Estimated Budget Amount</i>	\$674,000
Project Name	Sopers Mill Access Improvements
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (Energy Transfer Fund), Grants
<i>Estimated Budget Amount</i>	\$100,000
Project Name	Hickory Grove Park Planning
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$40,000
Project Name	West Peterson Park Dock Replacement
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	REAP
<i>Estimated Budget Amount</i>	\$27,500

FY 2023 Total—\$5,140,568

Conservation—\$2,805,500

Facilities Management—\$1,453,068

Information Technology—\$127,000

Secondary Roads—\$490,000

Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Executive
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Year 1 Projects Fiscal Year 2023

Department	Facilities Management
Project Name	HSC HVAC Equipment Replacement

<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$468,000

Project Name	Design Related to County-wide Space Needs Assessment
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$200,000

<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$200,000

Project Name	Administration Building Generator Capacity Increase
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund/FEMA grant
<i>Estimated Budget Amount</i>	\$686,968

<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund/FEMA grant
<i>Estimated Budget Amount</i>	\$686,968

Project Name	Animal Shelter Paving
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$45,100

<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$45,100

Project Name	Re-Coating Jail Shower Areas, Walls and Floors
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$53,000

<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$53,000

FY 2023 Total—\$5,140,568

- Conservation—\$2,805,500
- Facilities Management—\$1,453,068
- Information Technology—\$127,000
- Secondary Roads—\$490,000
- Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
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Year 1 Projects Fiscal Year 2023

Department	Information Technology
Project Name	Courtroom Updates for County Attorney
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$37,000

Project Name	Replace VoIP Phones in all County Buildings
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$90,000

Department	Sheriff's Office
Project Name	Mobile Computers with Accessories (includes installation)
Type of Project	Equipment/Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$175,000

Project Name	Range Grounds Improvements
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$90,000

Department	Secondary Roads
Project Name	Tandem Axle Dump Truck
Type of Project	Equipment
Potential Funding Source(s)	Secondary Roads Fund
Estimated Budget Amount	\$240,000

Project Name	Motor Grader Lease
Type of Project	Equipment
Potential Funding Source(s)	Rural Fund
Estimated Budget Amount	\$250,000

FY 2023 Total—\$5,140,568
Conservation—\$2,805,500
Facilities Management—\$1,453,068
Information Technology—\$127,000
Secondary Roads—\$490,000
Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
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Year 2 Projects Fiscal Year 2024

Department	Conservation
Project Name	Hanums Mill Lowhead Dam Restoration
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, IDNR, Energy Transfer Fund
<i>Estimated Budget Amount</i>	\$500,000
Project Name	Oriole Ridge Lodge Restroom
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, Conservation Reserve
<i>Estimated Budget Amount</i>	\$80,000
Project Name	Hickory Grove Primitive Campground Restroom
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Conservation Reserve
<i>Estimated Budget Amount</i>	\$80,000
Project Name	Shelter/Gathering Area at West Peterson Park
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$40,000
Project Name	TELC Improvements—Parking Lot, Restroom, Storage Shed
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	Grants, TIF
<i>Estimated Budget Amount</i>	\$1,000,000
Project Name	Hickory Grove Park - Road Resurfacing
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$260,000

FY 2024 Total—\$3,574,100
Conservation—\$3,116,000
Facilities Management—\$113,100
Information Technology—\$95,000
Secondary Roads—\$250,000
Sheriff—\$TBD



CAPITAL IMPROVEMENTS PLAN

Year 2 Projects Fiscal Year 2024

Executive
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Department	Conservation—CONTINUED
Project Name	Skunk River Flats Addition
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000
Project Name	Deppe Conservation Area
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant Funds
<i>Estimated Budget Amount</i>	\$405,000
Project Name	Heart of Iowa Nature Trail Improvements Phase 3B
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (Energy Transfer Fund), Grants
<i>Estimated Budget Amount</i>	\$428,000
Project Name	Oxbow Restoration (Wicks Wildlife Area)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Grants
<i>Estimated Budget Amount</i>	\$98,000
Project Name	Conservation Center Expansion Design
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant Funds
<i>Estimated Budget Amount</i>	\$200,000

FY 2024 Total—\$3,574,100

Conservation—\$3,116,000

Facilities Management—\$113,100

Information Technology—\$95,000

Secondary Roads—\$250,000

Sheriff—\$TBD

CAPITAL IMPROVEMENTS PLAN



Year 2 Projects Fiscal Year 2024

Executive
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Department	Facilities Management
Project Name	Justice Center Fire Alarm Replacement
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$57,000
Project Name	Annex Property Paving
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$56,100
Project Name	Justice Center Outbuilding Storage Construction
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	TBD
Project Name	Administration Building Infill Addition—Construction
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	TBD
Project Name	Justice Center, Courthouse and Building Security, Sheriff Climate Controlled Storage Construction
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	TBD

FY 2024 Total—\$3,574,100

Conservation—\$3,116,000

Facilities Management—\$113,100

Information Technology—\$95,000

Secondary Roads—\$250,000

Sheriff—\$TBD



CAPITAL IMPROVEMENTS PLAN

Year 2 Projects Fiscal Year 2024

Executive
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Department	Information Technology
<i>Project Name</i>	NetApp Storage Device
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$95,000

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

Department	Sheriff's Office
<i>Project Name</i>	Multi-Purpose Training Facility (Construction)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$TBD (Dependent on County Wide Space Needs Study)

FY 2024 Total—\$3,574,100
Conservation—\$3,116,000
Facilities Management—\$113,100
Information Technology—\$95,000
Secondary Roads—\$250,000
Sheriff—\$TBD

CAPITAL IMPROVEMENTS PLAN



Year 3 Projects Fiscal Year 2025

Executive
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Department	Conservation
Project Name	Hickory Grove Park Campground Design
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, Conservation Reserve
<i>Estimated Budget Amount</i>	\$80,000
Project Name	Hickory Grove Cabin
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, TBD
<i>Estimated Budget Amount</i>	\$550,000
Project Name	Hickory Grove Park Snow Bunting Lodge Replacement
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant, TBD
<i>Estimated Budget Amount</i>	\$260,000
Project Name	Oxbow Restoration (Osheim Property)
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant, TBD
<i>Estimated Budget Amount</i>	\$118,000
Project Name	Skunk River Greenbelt Acquisition South - Phase 2 (Near Jordan Family Wildlife Area)
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant, TBD
<i>Estimated Budget Amount</i>	\$175,000
Project Name	Conservation Center Expansion Construction
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant Funds
<i>Estimated Budget Amount</i>	\$2,000,000

FY 2025 Total—\$3,840,000
Conservation—\$3,183,000
Facilities Management—\$132,000
Secondary Roads—\$250,000
Sheriff—\$275,000



CAPITAL IMPROVEMENTS PLAN

Year 3 Projects Fiscal Year 2025

Executive Summary 1
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Department	Facilities Management
<i>Project Name</i>	Justice Center Parking Lot Resurfacing
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$132,000

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

Department	Sheriff's Office
<i>Project Name</i>	Patrol and Investigations Recording Equipment (includes installation)
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$275,000

FY 2025 Total—\$3,840,000
Conservation—\$3,183,000
Facilities Management—\$132,000
Secondary Roads—\$250,000
Sheriff—\$275,000



CAPITAL IMPROVEMENTS PLAN

Year 4 Projects Fiscal Year 2026

Executive
Summary 1
Process 2
Projects 3

Department Facilities Management

Project Name	Human Services Center - New Roof
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$150,000

Project Name	West Ames Storage Shed Replacement
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$126,000

Project Name	Jail Kitchen—Replace Floor Coating
Type of Project	Building Maintenance
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$66,000

Project Name	Group Home HVAC Replacement
Type of Project	Building Maintenance
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$90,000

Department Secondary Roads

Project Name	Motor Grader Lease
Type of Project	Equipment
Potential Funding Source(s)	Rural Fund
Estimated Budget Amount	\$250,000

FY 2026 Total—\$682,000
Facilities Management—\$432,000
Secondary Roads—\$250,000



CAPITAL IMPROVEMENTS PLAN

Year 5 Projects Fiscal Year 2027

Executive
Summary 1
Process 2
Projects 3

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

<p>FY 2027 Total—\$250,000</p> <p>Secondary Roads—\$250,000</p>
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CAPITAL IMPROVEMENTS PLAN



Completed Projects

The following is a list of projects that have gone through the CIP process and have been completed:

Executive
Summary 1
Process 2
Projects 3

- Motor Grader Leases
- Phone System Replacement
- Dakin's Lake Expansion
- CLP Admin Building Roof Replacement
- Security Cameras for County Buildings
- Justice Center Well-Field Buy-Out
- Praeri Rail Trail Extension Planning
- Body and In-Car Camera Lease Agreement
- Election Equipment
- Keyless Entry Panels Replacement
- Animal Shelter Purchase
- Hickory Grove Campground Shower Building and Storm Shelter Construction
- Paving of Grant Avenue from 190th to Gilbert City Limits
- Paving of 600th Avenue from US Hwy 30 to Lincoln Highway
- West 190th Bridge Replacement
- 660th Avenue Bridge Replacement
- Dakins Lake—Vault Toilet
- Core Switch Replacements
- Jordan Acres Land Acquisition
- Tandem Truck Purchase
- U.S.A.C.E Land Acquisition
- Phase 1 - Tedesco Environmental Learning Corridor—Design and Mobilization
- Human Services Center Generator
- Sensitive Areas Inventory Update (Phase 1)
- Secondary Roads Building Improvements—Roland and Kelley Sheds
- Animal Shelter Improvements—Phase 1 (Architectural/Engineering Design)
- Purchase and Installation of Emergency Communications Center Furniture
- Carroll Prairie Acquisition
- Net App Replacement



CAPITAL IMPROVEMENTS PLAN

Completed Projects

- Continued

Projects 3

- Loader Purchase
- Animal Shelter Improvements—Phase 2 (Construction to Architectural Specifications)
- Praeri Rail Trail Extension Construction
- Hickory Grove Watershed Improvement Project (Managed by IDNR) and Trail Extension
- Heart of Iowa Nature Trail Paving Phase 1 (Construction)
- Sensitive Areas Inventory Update (Phase 2)
- Phase 2 —Tedesco Environmental Learning Corridor Construction
- Hickory Grove Beach House
- McFarland Park – Sidewalk Improvements
- Justice Center Roof Replacement Project
- e-Pollbooks
- IRVM Spray Truck
- IRVM Building Addition
- Justice Center HVAC Replacement—Phase 1
- IT Server Room Heat Pump Replacements
- Tractor with Mower
- Dump Truck Purchases (3 units)
- Animal Shelter Livestock Building
- Phase 3 —Tedesco Environmental Learning Corridor Construction
- Renewable Energy Cabin Study
- NetApp Storage Device
- U.S.A.C.E. Land Acquisition (Phase 1—Cultural Resource Assessment)
- Heart of Iowa Nature Trail Paving (in Slater)
- Dog Kennel Room Upgrade
- Heart of Iowa Nature Trail Paving Phase 2 (Construction)
- Hickory Grove Park - Road Resurfacing
- West Peterson Park Vault Toilet
- Skunk Rivers Flat Addition
- Justice Center HVAC Replacement - Phase 1
- Karpel Software
- Excavator Purchase
- Skunk River Water Trail Access Improvement (Soper's Mill)
- Skunk Rivers Flat Addition
- Dakins Lake Playground Upgrade
- Dakins Lake Primitive Campground Improvements
- Peterson Park Beach Area Improvements
- Group Home Floor Replacement (Calhoun Site)

CAPITAL IMPROVEMENTS PLAN



Latifah Faisal



Linda Murken



Lisa Heddens

Engaging our diverse communities to responsibly provide quality opportunities and services that matter

Accountability | Collaboration | Environment | Equity | Inclusivity | Innovation | Wise Use of Resources



Mid-Iowa Planning Alliance for Community Development
 420 Watson Powell Jr. Way · Suite 200
 Des Moines, IA 50309 · 515-334-0075
 midowaplanningalliance.com

Appointment Form: MIPA Board Representative

Please complete the following form naming your jurisdiction’s representative to the MIPA Board of Directors for calendar year 2022. Each member jurisdiction has one representative on the board. Member jurisdictions will have the opportunity to renew or change board appointments at the end of each calendar year during the annual enrollment period.

The annual meeting of the MIPA Board of Directors will be held in the month of May, per MIPA’s bylaws. This year the annual meeting will be held at 10 a.m. Thursday, May 26, in a hybrid format; details will be sent to your appointed representative. A second meeting of the full board is planned for the fall for the adoption of an updated Comprehensive Economic Development Plan.

Jurisdictions can appoint an elected official or staff member to the MIPA board.

2022 Representative Information

(Please fill in all information to ensure our contact records are up to date)

Jurisdiction	Story County
Name	Latifah Faisal
Title	Chair, Board of Supervisors
Email address	LFaisal@storycountyiowa.gov
Phone number	515.382.7203

Please return this form affirming your board appointment by April 15, 2022, via email to Gunnar Olson at golson@dmampo.org.

APPROVED **DENIED**

Board Member Initials: LF

Meeting Date: 3/29/22

Follow-up action: Linda Morken, Alt.



Supporting Economic Development in
 Boone, Dallas, Jasper, Marion, Polk,
 Story, and Warren Counties.

Urban Renewal Area Project Application
2020 Application Process



Due Date – July 27, 2020 by 4:30 pm

Date: 7/10/2020

Name of Applicant: Ames Main Street

Applicant* Contact Information: John Hall, Executive Director

Phone: 515-232-2310

Email: john@ameschamber.com

Please indicate under which category the application fits:

- Transportation Infrastructure Enhancement
- Public Land and Trail Improvement
- Communication and Utility Infrastructure Expansion
- Main Street and Town Center Revitalization
- Housing Development, Rehabilitation, and/or Conversion

Project Description

Project Title: Downtown Ames Beautification Overhaul

Location of Project (including Parcel Identification Number(s) if available)

Downtown Ames District. Official district boundaries are attached.

One-line description of your project:

Greatly improving the Ames Downtown streetscape by adding elements that will assist in beautifying the district.

Please provide a 200-word (maximum) description of the project)

Spring of 2020, with the bulk of our businesses coming out of shut down, we set out to do major beautification efforts throughout Downtown Ames. The goal was to elevate the district and create a better destination for shoppers and visitors. Phase 1 was the revitalization of the at-grade flower beds and planters. This was done with considerable in-kind contribution from Lowes and \$6,300 in private donations. Phase 2 is an entry mural currently in the process of being implemented that raised \$6,000 in private contribution. Phase 3 is what we are asking for support for today. Including: cigarette disposal units (contents are recyclable) painted by local artists, new signage for 5 locational signs, adding brightness and an updated directory, outdoor tables and chairs to

encourage more people to sit and enjoy our downtown for a bit longer, and finally the addition of a second mural this year to welcome folks to our downtown. Ultimately, this next level of beautification will combine practical items with a look that will elevate the district. Many of our smallest locally owned businesses are located in Downtown Ames, and continuing to find ways to improve our destination will help to support these businesses.

Project Cost

Required Match Guidelines. It is expected that applicants identify a match of 25% of the total project costs. In the space below, please provide proposed project costs and identify potential matching funds.

- Total Proposed Project Costs \$27,159
- Dollar Amount Requested from Story County for this project \$23,359
- Potential Matching Funds \$6,800

Please indicate the source(s) of proposed project costs and estimates: All of the matching funds will be raised through private donations. \$1,000 is currently committed from one business owner.

Please attach any additional information that will help the Board of Supervisors to understand the scope and nature of the project including any drawings of the proposed project.

Certification by Applicant: To the best of my knowledge and belief, the information herein is true and correct.



7-14-2020

Signature by Chief Elected Official

Date

**All correspondences and notices will be forwarded to the individual noted as the "applicant" above.*

The Story County Board of Supervisors receives more funding requests than it can possibly grant. If support of a worthwhile program is declined, this decision does not reflect on the value of the group or service, but rather on the need to be selective because of limited resources. Preference may be given to new applicants. Funding decisions will be finalized in during the fall 2020.

For Office Use Only

Date Received:

<u>Item Description</u>	<u>Cost</u>
Cigarette Receptacles (18)	\$1,500
Artist Stipend for Receptacle Painting (\$250 x 18)	\$4,500
Directional Signage (5 Signs x 2 Sides)	\$1,200
3 pc. Table & Chairs Set (18)	\$6,012
31" Table (6)	\$1,260
Chairs (24)	\$1,872
Umbrellas (15)	\$2,700
Umbrella Stand (9)	\$2,115
Mural	\$6,000

Total: \$27,159

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Cigarette Receptacles (6-Pack)

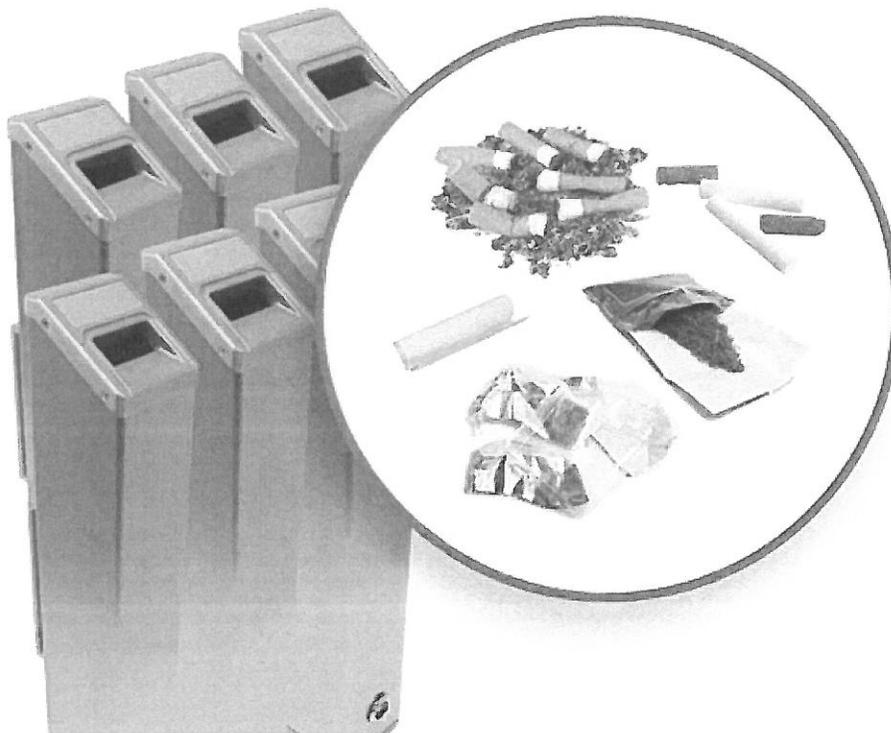
\$496.36

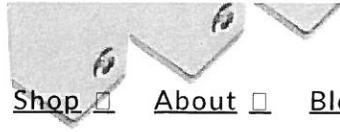
[No reviews](#)

Quantity

-	1	+
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