

**Story County 911 Service Board
Public Hearing
March 6, 2023**

The 911 Service Board met on 3/6/2023 at 12:00 p.m. in the Squad Room at the Story County Justice Center for a Public Hearing on the FY24 Budget.

Story County Board of Supervisors	Linda Murken
Story County Sheriff's Office	Paul Fitzgerald; Nicholas Lennie, alternate
ISU	Carrie Jacobs
Ames	Karen Tapper
Ames Police Chief	Geoff Huff; Aaron DeLashmutt, alternate
Cambridge	Not present
Collins	Not present
Colo	Not present
Gilbert/Franklin	Brian Grove
Huxley	Not present
Maxwell	Not present
McCallsburg	Brandon Hendrick
Nevada	Ray Reynolds, alternate
Roland	Not present
Slater	Not present
Story City	Matt Sporleder
Westory	Not present
Zearing	Not present
Story County EMA	David Cooper
Secretary	Amanda Pyle
Guests-	Nic Briseño, SCSO; Marylin Mosinski, SCSO; Jameson Hudson, Mayor, City of Maxwell

Fitzgerald opened the meeting at 12:20pm and reviewed the procedures to be followed.

FY24 Budget Information

Pyle explained that two adjustments were made to FY24 expenditures following the budget review at the February meeting.

Line #1 Personnel Costs- Increased to \$72,620 placing the 911 Database Coordinator position at a 15N on the county salary scale. The total is figured at a base salary of \$70,542.44, plus a 3% cost-of-living increase. Pyle will ultimately receive the same cost-of-living increase that is approved for all county employees. The budget will be adjusted to reflect any change.

Line #6 Education & Training- \$7,500 GIS grant funds moved from Assigned to the operating budget to support GIS training in FY24.

Fitzgerald opened the hearing and asked if anyone wished to speak in opposition or in favor of the proposed budget. None.

No written comments received.

Hearing closed. No discussion or closing comments.

Reynolds made a motion to adopt the FY24 budget as presented. Second by Murken. MCU.

Huff made a motion to approve the February meeting minutes. Second by Cooper. MCU.

APCO Scholarship Selection

The aim is to award one dispatcher from each communication center a scholarship to the APCO Conference in August. Each of the three agency executives were asked to make a recipient recommendation from their center.

Ames PD recommendation- Michelle Riordan

Iowa State DPS recommendation- Tammy Barker

Story County Sheriff's Office recommendation- Alexis Sonich

The 911 Executive Board will vote on the recommendations given and recipients will be notified.

Other Business None

Comments for the Public None

Comments from 911 Service Board Members None

Murken made a motion to adjourn the meeting. Second by Tapper. MCU.

Respectfully Submitted,

Amanda Pyle, Secretary
911 Database Coordinator