

CAPITAL IMPROVEMENTS PLAN



STORY COUNTY, IOWA

**ADOPTED
MARCH 2022**

Story County Board of Supervisors
900 6th Street
Nevada, Iowa 50201

www.storycountyiowa.gov

Engaging our diverse communities to responsibly provide quality opportunities and services that matter

Accountability | Collaboration | Environment | Equity | Inclusivity | Innovation | Wise Use of Resources

This page intentionally left blank.

CAPITAL IMPROVEMENTS PLAN



Executive Summary 1

Process 2

Projects 3

Executive Summary

The Story County Capital Improvements Plan (CIP) is a multi-year guide to the construction and/or improvement of county facilities and the acquisition of equipment. Through the process of preparing and updating this CIP, the County meets the need for orderly maintenance of the County's physical assets.

It is a planning tool and structured to illustrate Story County's long-range capital needs and to be used as an implementation tool for the acquisition, development, construction, maintenance, and renovation of public facilities, infrastructure, and capital equipment.

Types of Projects and Requests

The CIP organizes projects according to the following categories:

Equipment, including the proposed purchases/lease/rental of equipment, including vehicles, software, hardware, and other applications when the costs exceed \$75,000.

Projects such as new building(s), land acquisition, remodels, and related items costing over \$25,000 are included and identified in one the following three categories:

New Project/Construction

Modification of Existing Project (includes project extension)

Building Maintenance

The CIP adopts the 5-Year Story County Secondary Road Construction Program, updated and adopted annually, by reference.

Projects are listed in order of the potential year in which the project may be undertaken. However, as this is a dynamic document, project schedules may change. Projects can be moved up or down on the timeline, due to many factors such as budget, staffing, and priorities.

Estimated amounts and potential funding sources are listed only as guidance in this document. Elected Officials, Department Heads, and the Board of Supervisors identify the projects and funding mechanisms through the annual budget process.



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1

Process 2

Projects 3

Process

The Planning Process

Story County reviews the CIP each year as part of the budget process. The review starts with Elected Officials and Department Heads submitting items to be included in the CIP, and as the Board of Supervisors meets with them to discuss budget requests, projects are discussed and included in the CIP. The CIP is not meant to be a static document - it is intended to help the Board of Supervisors in budgeting discussions and prioritization. It is a guiding document.

The following project timeframes are identified in this current CIP:

Current Projects	Those in the current FY cycle (FY22)
Year 1	FY 23: July 2022 – June 2023
Year 2	FY 24: July 2023 – June 2024
Year 3	FY 25: July 2024 – June 2025
Year 4	FY 26: July 2025 – June 2026
Year 5	FY 27: July 2026 – June 2027

Projects are listed in order of the potential year in which the project may be undertaken. However, as this is a dynamic document, project schedules may change. Projects can be moved up or down on the timeline, due to many factors such as budget, staffing, and priorities. Estimated amounts and potential funding sources are listed only as guidance in this document. Elected Officials, Department Heads, and the Board of Supervisors identify the projects and funding mechanisms through the annual budget process.



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Current Year Projects Fiscal Year 2022

Department	Auditor
Project Name	Election Equipment Purchase
Type of Project	New Project/Construction
Potential Funding Source(s)	Supplemental Fund
Estimated Budget Amount	\$550,820

Department	Conservation
Project Name	Hickory Grove Sewer (Design)
Type of Project	Modification of Existing Project
Potential Funding Source(s)	American Rescue Plan Act (ARPA)
Estimated Budget Amount	\$50,000

Project Name	Hickory Grove Sewer (Construction)
Type of Project	Modification of Existing Project
Potential Funding Source(s)	American Rescue Plan Act (ARPA)
Estimated Budget Amount	\$650,000

Project Name	McFarland Park - Lake Restoration
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$55,900

FY 2022 Total—\$5,197,995
Auditor—\$550,820
Conservation—\$755,900
Facilities Management—\$1,674,275
Secondary Roads—\$565,000
Sheriff—\$1,652,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Current Year Projects Fiscal Year 2022

Department	Facilities Management
Project Name	County Wide Space Needs Study
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$35,000
Project Name	Group Home Flooring Replacement (Duluth Site)
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$44,000
Project Name	Justice Center HVAC Replacement - Phase 2/ Phase 3 Engineering
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$641,425
Project Name	Permanent Front Counter Barriers (Administration Building, Animal Control, Engineer)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$157,500
Project Name	Justice Center HVAC Replacement - Phase 3
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$796,350

FY 2022 Total—\$5,197,995
Auditor—\$550,820
Conservation—\$755,900
Facilities Management—\$1,674,275
Secondary Roads—\$565,000
Sheriff—\$1,652,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Current Year Projects Fiscal Year 2022

Department Secondary Roads

Project Name	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

Project Name	Single Axle Dump Truck
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Secondary Roads Fund
<i>Estimated Budget Amount</i>	\$190,000

Project Name	Mechanic Service Truck
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Secondary Roads Fund
<i>Estimated Budget Amount</i>	\$165,000

Department Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors

Project Name	Countywide Interoperable Communications System
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (bonded)
<i>Estimated Budget Amount</i>	\$1,652,000

FY 2022 Total—\$5,197,995
Auditor—\$550,820
Conservation—\$755,900
Facilities Management—\$1,674,275
Secondary Roads—\$565,000
Sheriff—\$1,652,000



CAPITAL IMPROVEMENTS PLAN

Year 1 Projects Fiscal Year 2023

Executive
Summary 1
Process 2
Projects 3

FY 2023 Total—\$5,140,568

Conservation—\$2,805,500
Facilities Management—\$1,453,068
Information Technology—\$127,000
Secondary Roads—\$490,000
Sheriff—\$265,000

Department	Conservation
Project Name	U.S.A.C.E. Land Acquisition (Phase 2 - Land Survey and Associated Expenses)
<i>Type of Project</i>	New Project/Construction (Continuation)
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$46,000
Project Name	McFarland Park—Lake Restoration (Construction)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, IDNR
<i>Estimated Budget Amount</i>	\$1,200,000
Project Name	Skunk River Flats Addition
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000
Project Name	Skunk River Greenbelt Acquisition—South (Phase 1)
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	Conservation Trust Fund
<i>Estimated Budget Amount</i>	\$343,000
Project Name	Skunk River Flats Addition
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000
Project Name	Conservation Center Expansion Planning
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$50,000



CAPITAL IMPROVEMENTS PLAN

Year 1 Projects Fiscal Year 2023

Executive
Summary 1
Process 2
Projects 3

Department	Conservation
Project Name	Dakins Lake Cabin
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Reserve, Conservation Trust Fund
<i>Estimated Budget Amount</i>	\$300,000
Project Name	Heart of Iowa Nature Trail Improvements Phase 3A
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (Energy Transfer Fund), Grants
<i>Estimated Budget Amount</i>	\$674,000
Project Name	Sopers Mill Access Improvements
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (Energy Transfer Fund), Grants
<i>Estimated Budget Amount</i>	\$100,000
Project Name	Hickory Grove Park Planning
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$40,000
Project Name	West Peterson Park Dock Replacement
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	REAP
<i>Estimated Budget Amount</i>	\$27,500

FY 2023 Total—\$5,140,568
Conservation—\$2,805,500
Facilities Management—\$1,453,068
Information Technology—\$127,000
Secondary Roads—\$490,000
Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Year 1 Projects Fiscal Year 2023

Department	Facilities Management
------------	-----------------------

Project Name	HSC HVAC Equipment Replacement
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	American Rescue Plan Act (ARPA)
<i>Estimated Budget Amount</i>	\$468,000

Project Name	Design Related to County-wide Space Needs Assessment
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$200,000

Project Name	Administration Building Generator Capacity Increase
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund/FEMA grant
<i>Estimated Budget Amount</i>	\$686,968

Project Name	Animal Shelter Paving
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$45,100

Project Name	Re-Coating Jail Shower Areas, Walls and Floors
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$53,000

FY 2023 Total—\$5,140,568
Conservation—\$2,805,500
Facilities Management—\$1,453,068
Information Technology—\$127,000
Secondary Roads—\$490,000
Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Year 1 Projects Fiscal Year 2023

Department Information Technology

Project Name	Courtroom Updates for County Attorney
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$37,000

Project Name	Replace VoIP Phones in all County Buildings
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$90,000

Department Sheriff's Office

Project Name	Mobile Computers with Accessories (includes installation)
Type of Project	Equipment/Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$175,000

Project Name	Range Grounds Improvements
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$90,000

Department Secondary Roads

Project Name	Tandem Axle Dump Truck
Type of Project	Equipment
Potential Funding Source(s)	Secondary Roads Fund
Estimated Budget Amount	\$240,000

Project Name	Motor Grader Lease
Type of Project	Equipment
Potential Funding Source(s)	Rural Fund
Estimated Budget Amount	\$250,000

FY 2023 Total—\$5,140,568
Conservation—\$2,805,500
Facilities Management—\$1,453,068
Information Technology—\$127,000
Secondary Roads—\$490,000
Sheriff—\$265,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Year 2 Projects Fiscal Year 2024

Department	Conservation
Project Name	Hanums Mill Lowhead Dam Restoration
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund, IDNR, Energy Transfer Fund
Estimated Budget Amount	\$500,000
Project Name	Oriole Ridge Lodge Restroom
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund, Conservation Reserve
Estimated Budget Amount	\$80,000
Project Name	Hickory Grove Primitive Campground Restroom
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund, Conservation Reserve
Estimated Budget Amount	\$80,000
Project Name	Shelter/Gathering Area at West Peterson Park
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$40,000
Project Name	TELC Improvements—Parking Lot, Restroom, Storage Shed
Type of Project	Modification of Existing Project
Potential Funding Source(s)	Grants, TIF
Estimated Budget Amount	\$1,000,000
Project Name	Hickory Grove Park - Road Resurfacing
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$260,000

FY 2024 Total—\$3,574,100
Conservation—\$3,116,000
Facilities Management—\$113,100
Information Technology—\$95,000
Secondary Roads—\$250,000
Sheriff—\$TBD



CAPITAL IMPROVEMENTS PLAN

Year 2 Projects Fiscal Year 2024

Executive
Summary 1
Process 2
Projects 3

Department	Conservation—CONTINUED
Project Name	Skunk River Flats Addition
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$25,000
Project Name	Deppe Conservation Area
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund, Grant Funds
Estimated Budget Amount	\$405,000
Project Name	Heart of Iowa Nature Trail Improvements Phase 3B
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund (Energy Transfer Fund), Grants
Estimated Budget Amount	\$428,000
Project Name	Oxbow Restoration (Wicks Wildlife Area)
Type of Project	New Project/Construction
Potential Funding Source(s)	Grants
Estimated Budget Amount	\$98,000
Project Name	Conservation Center Expansion Design
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund, Grant Funds
Estimated Budget Amount	\$200,000

FY 2024 Total—\$3,574,100
Conservation—\$3,116,000
Facilities Management—\$113,100
Information Technology—\$95,000
Secondary Roads—\$250,000
Sheriff—\$TBD



CAPITAL IMPROVEMENTS PLAN

Year 2 Projects Fiscal Year 2024

Executive
Summary 1
Process 2
Projects 3

Department	Facilities Management
Project Name	Justice Center Fire Alarm Replacement
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$57,000
Project Name	Annex Property Paving
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$56,100
Project Name	Justice Center Outbuilding Storage Construction
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	TBD
Project Name	Administration Building Infill Addition—Construction
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	TBD
Project Name	Justice Center, Courthouse and Building Security, Sheriff Climate Controlled Storage Construction
Type of Project	Modification of Existing Project
Potential Funding Source(s)	General Fund
Estimated Budget Amount	TBD

FY 2024 Total—\$3,574,100
Conservation—\$3,116,000
Facilities Management—\$113,100
Information Technology—\$95,000
Secondary Roads—\$250,000
Sheriff—\$TBD



CAPITAL IMPROVEMENTS PLAN

Year 2 Projects Fiscal Year 2024

Executive
Summary 1
Process 2
Projects 3

Department Information Technology

<i>Project Name</i>	NetApp Storage Device
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$95,000

Department Secondary Roads

<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

Department Sheriff's Office

<i>Project Name</i>	Multi-Purpose Training Facility (Construction)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$TBD (Dependent on County Wide Space Needs Study)

FY 2024 Total—\$3,574,100
Conservation—\$3,116,000
Facilities Management—\$113,100
Information Technology—\$95,000
Secondary Roads—\$250,000
Sheriff—\$TBD



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1
 Process 2
Projects 3

Year 3 Projects Fiscal Year 2025

Department	Conservation
Project Name	Hickory Grove Park Campground Design
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, Conservation Reserve
<i>Estimated Budget Amount</i>	\$80,000
Project Name	Hickory Grove Cabin
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, TBD
<i>Estimated Budget Amount</i>	\$550,000
Project Name	Hickory Grove Park Snow Bunting Lodge Replacement
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant, TBD
<i>Estimated Budget Amount</i>	\$260,000
Project Name	Oxbow Restoration (Osheim Property)
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant, TBD
<i>Estimated Budget Amount</i>	\$118,000
Project Name	Skunk River Greenbelt Acquisition South - Phase 2 (Near Jordan Family Wildlife Area)
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant, TBD
<i>Estimated Budget Amount</i>	\$175,000
Project Name	Conservation Center Expansion Construction
<i>Type of Project</i>	New Project or Construction
<i>Potential Funding Source(s)</i>	General Fund, Grant Funds
<i>Estimated Budget Amount</i>	\$2,000,000

FY 2025 Total—\$3,840,000
Conservation—\$3,183,000
Facilities Management—\$132,000
Secondary Roads—\$250,000
Sheriff—\$275,000



CAPITAL IMPROVEMENTS PLAN

Executive Summary 1

Process 2

Projects 3

Year 3 Projects Fiscal Year 2025

Department Facilities Management

Project Name	Justice Center Parking Lot Resurfacing
Type of Project	New Project/Construction
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$132,000

Department Secondary Roads

Project Name	Motor Grader Lease
Type of Project	Equipment
Potential Funding Source(s)	Rural Fund
Estimated Budget Amount	\$250,000

Department Sheriff's Office

Project Name	Patrol and Investigations Recording Equipment (includes installation)
Type of Project	Equipment
Potential Funding Source(s)	General Fund
Estimated Budget Amount	\$275,000

FY 2025 Total—\$3,840,000
Conservation—\$3,183,000
Facilities Management—\$132,000
Secondary Roads—\$250,000
Sheriff—\$275,000



CAPITAL IMPROVEMENTS PLAN

Year 4 Projects Fiscal Year 2026

Executive Summary 1
Process 2
Projects 3

Department Facilities Management

Project Name	Human Services Center - New Roof
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$150,000

Project Name	West Ames Storage Shed Replacement
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$126,000

Project Name	Jail Kitchen—Replace Floor Coating
<i>Type of Project</i>	Building Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$66,000

Project Name	Group Home HVAC Replacement
<i>Type of Project</i>	Building Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$90,000

Department Secondary Roads

Project Name	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

FY 2026 Total—\$682,000
Facilities Management—\$432,000
Secondary Roads—\$250,000



CAPITAL IMPROVEMENTS PLAN

Year 5 Projects Fiscal Year 2027

Executive Summary 1

Process 2

Projects 3

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

FY 2027 Total—\$250,000

Secondary Roads—\$250,000



CAPITAL IMPROVEMENTS PLAN

Completed Projects

The following is a list of projects that have gone through the CIP process and have been completed:

Executive
Summary 1
Process 2
Projects 3

- Motor Grader Leases
- Phone System Replacement
- Dakin's Lake Expansion
- CLP Admin Building Roof Replacement
- Security Cameras for County Buildings
- Justice Center Well-Field Buy-Out
- Praeri Rail Trail Extension Planning
- Body and In-Car Camera Lease Agreement
- Election Equipment
- Keyless Entry Panels Replacement
- Animal Shelter Purchase
- Hickory Grove Campground Shower Building and Storm Shelter Construction
- Paving of Grant Avenue from 190th to Gilbert City Limits
- Paving of 600th Avenue from US Hwy 30 to Lincoln Highway
- West 190th Bridge Replacement
- 660th Avenue Bridge Replacement
- Dakins Lake—Vault Toilet
- Core Switch Replacements
- Jordan Acres Land Acquisition
- Tandem Truck Purchase
- U.S.A.C.E Land Acquisition
- Phase 1 - Tedesco Environmental Learning Corridor—Design and Mobilization
- Human Services Center Generator
- Sensitive Areas Inventory Update (Phase 1)
- Secondary Roads Building Improvements—Roland and Kelley Sheds
- Animal Shelter Improvements—Phase 1 (Architectural/Engineering Design)
- Purchase and Installation of Emergency Communications Center Furniture
- Carroll Prairie Acquisition
- Net App Replacement



CAPITAL IMPROVEMENTS PLAN

Completed Projects

- Continued

Executive
Summary 1
Process 2
Projects 3

- Loader Purchase
- Animal Shelter Improvements—Phase 2 (Construction to Architectural Specifications)
- Praeri Rail Trail Extension Construction
- Hickory Grove Watershed Improvement Project (Managed by IDNR) and Trail Extension
- Heart of Iowa Nature Trail Paving Phase 1 (Construction)
- Sensitive Areas Inventory Update (Phase 2)
- Phase 2 —Tedesco Environmental Learning Corridor Construction
- Hickory Grove Beach House
- McFarland Park – Sidewalk Improvements
- Justice Center Roof Replacement Project
- e-Pollbooks
- IRVM Spray Truck
- IRVM Building Addition
- Justice Center HVAC Replacement—Phase 1
- IT Server Room Heat Pump Replacements
- Tractor with Mower
- Dump Truck Purchases (3 units)
- Animal Shelter Livestock Building
- Phase 3 —Tedesco Environmental Learning Corridor Construction
- Renewable Energy Cabin Study
- NetApp Storage Device
- U.S.A.C.E. Land Acquisition (Phase 1—Cultural Resource Assessment)
- Heart of Iowa Nature Trail Paving (in Slater)
- Dog Kennel Room Upgrade
- Heart of Iowa Nature Trail Paving Phase 2 (Construction)
- Hickory Grove Park - Road Resurfacing
- West Peterson Park Vault Toilet
- Skunk Rivers Flat Addition
- Justice Center HVAC Replacement - Phase 1
- Karpel Software
- Excavator Purchase
- Skunk River Water Trail Access Improvement (Soper's Mill)
- Skunk Rivers Flat Addition
- Dakins Lake Playground Upgrade
- Dakins Lake Primitive Campground Improvements
- Peterson Park Beach Area Improvements
- Group Home Floor Replacement (Calhoun Site)

CAPITAL IMPROVEMENTS PLAN



Latifah Faisal



Linda Murken



Lisa Heddens

Engaging our diverse communities to responsibly provide quality opportunities and services that matter

Accountability | Collaboration | Environment | Equity | Inclusivity | Innovation | Wise Use of Resources